

## Support to Providers during COVID-19 period

Wirral's approach to supporting care providers has been based on the need to ensure care services continue to be effective and resilient during this COVID-19 period. Support is provided on an on-going basis in both financial and non-financial ways, as below:

### Non-financial support

- Daily communications and support for escalated issues and guidance updates
- Weekly call with care providers
- Online provider forum's
- Distribution and advice regarding PPE where stocks identified at emergency levels
- Advice and support regarding testing guidance and access
- Joint working with the wider Health system to identify support needs.
- Mutual aid support arrangements as needed
- Self- isolation advice from IPC

### Financial Support

<b>Support to providers that the local authority has contracts with</b>			
	Domiciliary Care, Extra Care and Support Living	Residential care	Other provision
Support being offered	<u>£6,857,000</u>	<u>£4,845,106</u>	<u>£621,300</u>
Total spent to date since on supporting providers the local authority has contracts within response to COVID-19.	<u>£12,323,406</u>		
<b>Support to providers that the local authority does not have contracts with</b>			
	Domiciliary care	Residential care	Other provision
Support being offered	<u>£0.00</u>	<u>£0.00</u>	<u>£0.00</u>
Total spent to date since on supporting providers the local authority does not contracts with in response to COVID-19.	<u>£0.00</u>		

## Wirral's COVID-19 Financial Investment into Adult Health and Social Care for March to April 2020 – Published 29.05.2020

Week/Date	Funded initiatives	Duration	Bed numbers	Council funding	CCG funding	Total funding
WC 23/03/20	Step Down (T2A) Nursing Care beds at Marine View	9 months	50		£2,900,000	£2,900,000
WC 23/03/20	21 EMI (Dementia Support) beds at Lighthouse Lodge	9 months	21		£800,000	£800,000
WC 23/03/20	Age-UK purchase of 150 Huawei tablets	One off		£21,300		£21,300
WC 30/03/20	Commission of 19 residential beds. 6 additional nursing beds and primary care support to be funded by Wirral CCG.	6 months	25	£368,888	£182,997	£551,885
WC 06/04/20	Elderly Medical Infirm beds as part of the emergency discharge pathway.	25 weeks	6	£97,200	£32,520	£129,720
WC 06/04/20	Consultant led beds to be commissioned from Wirral Hospice St Johns for Covid-19 patients who are deemed end of life.	12 weeks	6		£85,176	£85,176
WC 06/04/20	20 residential short-term beds at Homecrest	6 months	20		£278,325	£278,325
WC 23/03/20	Support to Wirral CIC to support increased capacity and vulnerable people in the community	6 months	-	£600,000		£600,000
WC 30/03/20	Support for care home providers' present cost pressures staffing, infection control and PPE/food.	6 months	-	£256,000		£256,000
WC 30/03/20	Support additional care home admissions via a £200 one-off additional payment for each new care home admission at standard contract rate.	3 months	-	£100,000		£100,000
WC 13/04/20	Support care sector via increase of fee rates across the care sector. Increase attributable to significant pressures related to staffing costs and staff availability in sector.	6 months	-	£2,940,000		£2,940,000
WC 27/04/20	Additional 6 months care sector via increase of fee rates across the care sector. Increase attributable to significant pressures related to staffing costs and staff availability in sector. Permanent decision so recurrent £6m.	6 months		£2,940,000		£2,940,000
WC 27/04/20	Domiciliary Care and Supported Living Support. A £200 one-off additional payment to domiciliary and supported living service providers	One off		£521,000		£521,000
WC 27/04/20	Continuing to pay on plan, rather than actuals, through until 31 May 20 for Wirral's Domiciliary Care, Supported Living and Day Care providers	One off		£200,000		£200,000
		Total	128	£8,044,388	£4,279,018	£12,323,406

### Wirral's Inflationary Uplift for 2020 - 2021 and the Real living Wage

Service Areas	Last Year 2019 – 2020	Agreed Uplift 2020–2021	Increase 19/20-20/21	Living Wage Fee Rates	Pressure from Living Wage Uplift (£ in millions)
<b>Core Funded</b>					
Residential	£471	£484	2.8%	£506	£0.8M
Residential EMI	£525	£540	2.9%	£566	£0.3M
Nursing	£511	£524	2.5%	£549	£0.4M
Nursing EMI	£529	£542	2.5%	£568	£0.3M
Supported Living: Day Rate	£15.00	£15.55	3.7%	£16.76	£1.8M
Supported Living: Night Rate	£92.97	£105.27	13.2%	£113.58	£0.05M
Domiciliary Care	£15.60	£16.31	4.6%	£17.43	£1.2M
Extra Care	£13.12	£13.60	3.7%	£14.66	£0.05M
Direct payments	£12.06	£12.70	5.3%	£13.75	£0.8M
<b>TOTAL INCREASE</b>			<b>£4.0M</b>		<b>£5.88M</b>
<b>Better Care Fund</b>					
Residential EMI	£605	£620	2.5%		
Nursing T2A	£774	£794	2.5%		
Nursing EMI T2A	£830	£851	2.5%		
<b>TOTAL INCREASE</b>					