

Housing Trajectory		2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	TOTAL	2017/18	2018/19	2019/20	2020/21	TOTAL	2021/22	2022/23	2023/24	TOTAL	Housing Trajectory 2001/2-2016/17						
Growth Point to 2017 (Draft RSS figures +20%)																		to 2017					to 2021					to 2024	Growth Point to 2017 (Draft RSS figures +20%)					
RSS to 2021																														RSS to 2021				
15 Years 2009 to 2024																														15 Years 2009 to 2024				
Growth Point area	Past Completions - Allocated sites	0	32	0	0	0	0	0										32					32					32	Growth Point area	Past Completions - Allocated sites				
	Past Completions - Unallocated sites	-149	-215	-11	-211	-44	12	-67										-685					-685					-685		Past Completions - Unallocated sites				
	Projections - Allocated sites								0	0	250	500	500	550	600	650	650	3700	650	650	650	650	6300	650	650	650	650	8250		Projections - Allocated sites				
	Projections - Unallocated sites								209	183	-30	-40	-40	-40	-40	-40	-40	122	-40	-40	-40	-40	-38	-40	-40	-40	-40	-158		Projections - Unallocated sites				
Remainder City/District	Past Completions - Allocated sites	52	163	215	131	0	1	0										562					562					562	Remainder City/District	Past Completions - Allocated sites				
	Past Completions - Unallocated sites	286	228	239	182	264	493	582										2274					2274					2274		Past Completions - Unallocated sites				
	Projections - Allocated sites								69	0	0	0	0	0	0	0	0	69	0	0	0	0	69	0	0	0	0	69		Projections - Allocated sites				
	Projections - Unallocated sites								372	411	381	351	321	291	286	281	281	2975	281	281	281	281	4099	281	281	281	281	4942		Projections - Unallocated sites				
Total Past Completions		189	208	443	102	220	506	515										2183					2183					2183	Total Past Completions					
Total Projected Completions									650	594	601	811	781	801	846	891	891	6866	891	891	891	891	10430	891	891	891	891	13103	Total Projected Completions					
Cumulative Completions		189	397	840	942	1162	1668	2183	2833	3427	4028	4839	5620	6421	7267	8158	9049	9049	9940	10831	11722	12613	12613	13504	14395	15286	15286	Cumulative Completions						
GROWTH POINT 2001/2-2016/17																		8220											GROWTH POINT 2001/2-2016/17					
PLAN - Strategic Allocation (annualised)		160	160	500	500	500	500	500	600	600	600	600	600	600	600	600	600												PLAN - Strategic Allocation (annualised)					
MONITOR - No. dwellings above or below cumulative line		29	77	20	-378	-658	-652	-637	-587	-593	-592	-381	-200	1	247	538	829												MONITOR - No. dwellings above or below cumulative line					
MANAGE - Annual requirement taking account of past/projected completions		476	495	516	522	557	587	595	604	598	599	599	556	500	400	177	-538												MANAGE - Annual requirement taking account of past/projected completions					
RSS (2003/04-2020/21)																		7000											RSS (2003/04-2020/21)					
PLAN - Strategic Allocation (annualised)				500	500	500	500	500	500	500	500	500	500	500	500	500	500						9000	500	500	500	500	10500	PLAN - Strategic Allocation (annualised)					
MONITOR - No. dwellings above or below cumulative line				340	-58	-338	-332	-317	-167	-73	28	339	620	921	1267	1658	2049		2440	2831	3222	3613		4004	4395	4786		MONITOR - No. dwellings above or below cumulative line						
MANAGE - Annual requirement taking account of past/projected completions				478	480	504	523	524	524	514	507	497	462	423	368	289	168		-12	-313	-916	-2722						MANAGE - Annual requirement taking account of past/projected completions						
NB:																																		
(i) all figures are net dwellings																																		
(ii) negative figures in unallocated sites represent the impact of demolitions																																		
(iii) Unallocated sites include windfalls and net gain from conversions																																		

Based on Mersey Heartlands Growth Point Bid - Programme of Development (Submitted October 2008)