

LA Name Wirral					LA Number		344		
Description	Early Years	Primary	Secondary	Special / AP	Post school	Gross	Income	Net	
1 SCHOOLS BUDGET									
1.0.1 Individual Schools Budget (before Academy recoupment)	10,180,079	92,058,800	89,380,300	11,369,700		202,988,879	0	202,988,879	
DEDELEGATED ITEMS									
1.1.1 Contingencies		92,600	17,000			109,600	0	109,600	
1.1.2 Behaviour support services		62,000	75,500			137,500	41,000	96,500	
1.1.3 Support to UPEG and bilingual learners		253,800	0			253,800	0	253,800	
1.1.4 Free school meals eligibility		10,100	3,800			13,900	0	13,900	
1.1.5 Insurance		55,200	0			55,200	0	55,200	
1.1.6 Museum and Library services		198,400	0			198,400	0	198,400	
1.1.7 Licences/subscriptions		50,700	50,600			101,300	0	101,300	
1.1.8 Staff costs supply cover		461,100	145,800			606,900	0	606,900	
HIGH NEEDS BUDGET									
1.2.1 Top up funding - maintained providers	0	274,500	0	5,284,700	1,876,600	7,435,800	0	7,435,800	
1.2.2 Top up funding - Academies and Free Schools	0	0	308,300	550,000	0	858,300	0	858,300	
1.2.3 Top up funding - independent providers	0	0	0	2,755,800	559,500	3,315,300	0	3,315,300	
1.2.4 Other AP provision	0	0	0	1,320,400	0	1,320,400	0	1,320,400	
1.2.5 SEN support services	530,900	751,800	526,300	483,900	0	2,292,900	0	2,292,900	
1.2.6 Support for inclusion	292,200	1,552,000	2,042,500	647,900	798,300	5,332,900	0	5,332,900	
1.2.7 Hospital education services				1,367,600		1,367,600	15,300	1,352,300	
1.2.8 Special schools and PRUs in financial difficulty				0		0	0	0	
1.2.9 PFI and BSF costs at special schools				0		0	0	0	
1.2.10 Direct payments (SEN and disability)	0	0	0	0	0	0	0	0	
EARLY YEARS BUDGET									
1.3.1 Central expenditure on children under 5	3,814,600					3,814,600		3,814,600	
CENTRAL PROVISION WITHIN SCHOOLS BUDGET									
1.4.1 Contribution to combined budgets	414,900	1,387,100	1,035,700	111,900		2,949,600	0	2,949,600	
1.4.2 School admissions	0	221,500	204,500	26,500	0	452,500	0	452,500	
1.4.3 Servicing of schools forums	0	5,000	5,000	600	0	10,600	0	10,600	
1.4.4 Termination of employment costs	0	150,000	150,000	26,000		326,000	0	326,000	
1.4.5 Carbon reduction commitment allowances	2,000	101,400	108,900	18,000		230,300	0	230,300	
1.4.6 Capital expenditure from revenue (CERA)	0	678,900	7,757,200	79,800		8,515,900	5,471,500	3,044,400	
1.4.7 Prudential borrowing costs	0	0	0	0		0	0	0	
1.4.8 Fees to independent schools without SEN	0	0	0	0		0	0	0	
1.4.9 Equal pay - back pay	0	0	0	0		0	0	0	
1.4.10 Pupil growth/ Infant class sizes	0	0	0	0		0	0	0	
1.4.11 SEN transport	0	0	0	58,200	0	58,200	0	58,200	
1.4.12 Exceptions agreed by Secretary of State	0	0	0	0	0	0	0	0	
1.5.1 Other Specific Grants	0	0	0	0	0	0	0	0	
1.6.1 TOTAL SCHOOLS BUDGET (before Academy recoupment)	15,234,679	98,364,900	101,811,400	24,101,000	3,234,400	242,746,379	5,527,800	237,218,579	
RECONCILIATION OF SCHOOLS BUDGET									
1.7.1 Estimated Dedicated Schools Grant for 2013-14						175,957,000			
1.7.2 Dedicated Schools Grant brought forward from 2012-13						0			
1.7.3 EFA funding						6,758,800			
1.7.4 Local Authority additional contribution						2,594,600			
1.7.5 Total funding supporting the Schools Budget (lines 1.7.1 to 1.7.4)						185,310,400			
1.8.1 Academy: recoupment from the Dedicated Schools Grant (please show any recoupment from the DSG as a negative in the cell)						-58,667,000			

Description	Early Years	Primary	Secondary	Special / AP	Post school	Gross	Income	Net
2 OTHER EDUCATION AND COMMUNITY BUDGET								
2.0.1 Therapies and other health related services						18,500	0	18,500
2.0.2 Central support services						1,200,500	1,190,300	10,200
2.0.3 Education welfare service						820,200	181,600	638,600
2.0.4 School improvement						3,110,800	1,448,800	1,662,000
2.0.5 Asset management - education						451,800	55,600	396,200
2.0.6 Statutory/ Regulatory duties - education						1,676,900	0	1,676,900
2.0.7 Premature retirement cost/ Redundancy costs (new provisions)						378,300	0	378,300
2.0.8 Monitoring national curriculum assessment						0	0	0
2.1.1 Educational psychology service						643,600	0	643,600
2.1.2 SEN administration, assessment and coordination and monitoring						396,000	0	396,000
2.1.3 Parent partnership, guidance and information						108,900	0	108,900
2.1.4 Home to school transport: SEN transport expenditure(0 - 25)	0	260,700	229,900	4,221,500	75,000	4,787,100	104,300	4,682,800
2.1.5 Home to school transport: other home to school transport expenditure	0	27,900	288,200	6,600	82,900	405,600	0	405,600
2.1.6 Supply of school places						75,000	0	75,000
2.2.1 Young people's learning and development			0	0		0	0	0
2.2.2 Adult and Community learning						933,800	856,200	77,600
2.2.3 Pension costs						3,210,400	0	3,210,400
2.2.4 Joint use arrangements						0	0	0
2.2.5 Insurance						0	0	0
2.3.1 Other Specific Grant						0	0	0
2.4.1 Total Other education and community budget						18,217,400	3,836,800	14,380,600
3 CHILDREN'S AND YOUNG PEOPLE'S SERVICES								
SURE START CHILDREN'S CENTRES AND EARLY YEARS								
3.0.1 Funding for individual Sure Start Children's Centres						5,616,300	597,600	5,018,700
3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres						150,000	0	150,000
3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres						711,400	0	711,400
3.0.4 Other early years funding						1,387,500	0	1,387,500
3.0.5 Total Sure Start Children's Centres and Early Years Funding						7,865,200	597,600	7,267,600
CHILDREN LOOKED AFTER								
3.1.1 Residential care						6,627,400	0	6,627,400
3.1.2 Fostering services						6,691,000	24,300	6,666,700
3.1.3 Adoption services						2,817,600	699,200	2,118,400
3.1.4 Special guardianship support						1,477,200	0	1,477,200
3.1.5 Other children looked after services						987,500	0	987,500
3.1.6 Short breaks (respite) for looked after disabled children						48,900	0	48,900
3.1.7 Children placed with family and friends						2,022,500	0	2,022,500
3.1.8 Education of looked after children	0	82,200	82,200	18,200		182,600	36,200	146,400
3.1.9 Leaving care support services						1,197,600	0	1,197,600
3.1.10 Asylum seeker services children						0	0	0
3.1.11 Total Children Looked After	0	82,200	82,200	18,200		22,052,300	759,700	21,292,600
OTHER CHILDREN AND FAMILY SERVICES								
3.2.1 Other children and families services						273,700	3,300	270,400

Description	Early Years	Primary	Secondary	Special / AP	Post school	Gross	Income	Net
SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES								
3.3.1 Social work (including LA functions in relation to child protection)						10,670,400	32,000	10,638,400
3.3.2 Commissioning and Children's Services Strategy						314,100	0	314,100
3.3.3 Local Safeguarding Children Board						209,200	112,700	96,500
3.3.4 Total Safeguarding Children and Young People's Services						11,193,700	144,700	11,049,000
FAMILY SUPPORT SERVICES								
3.4.1 Direct payments						649,500	0	649,500
3.4.2 Short breaks (respite) for disabled children						2,488,400	0	2,488,400
3.4.3 Other support for disabled children						25,500	0	25,500
3.4.4 Targeted family support						6,368,400	1,913,800	4,454,600
3.4.5 Universal family support						829,800	0	829,800
3.4.6 Total Family Support Services						10,361,600	1,913,800	8,447,800
SERVICES FOR YOUNG PEOPLE								
3.5.1 Universal services for young people						1,751,700	178,500	1,573,200
3.5.2 Targeted services for young people						3,502,800	374,000	3,128,800
3.5.3 Total Services for young people						5,254,500	552,500	4,702,000
YOUTH JUSTICE								
3.6.1 Youth justice						2,559,300	960,100	1,599,200
4.0.1 Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young people services)						0	0	0
5.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.6.1 and 2.4.1)						260,963,800	9,364,600	251,599,200
5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)						59,559,400	4,931,700	54,627,700
6 Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2)						320,523,200	14,296,300	306,226,900
7 Capital Expenditure (excluding CERA)	0	5,453,000	3,593,000	0	0	9,046,000	8,786,000	260,000
MEMORANDUM ITEMS								
8 Services for young people								
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)						649,000	345,000	304,000
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)						172,900	0	172,900

FINAL BUDGET ALLOCATION 2013-14

DIE SCHOOL	OCTOBER 2012 SCHOOL CENSUS PUPILS	ADJUSTED PUPIL NUMBERS	BASIC ENTITLEMENT - AGE WEIGHTED PUPIL UNIT	FREE SCHOOL MEALS	INCOME DEPRIVATION AFFECTING CHILDREN INDEX (IDAC)	LOOKED AFTER CHILDREN	LOW COST, HIGH INCIDENCE SEN	ENGLISH AS AN ADDITIONAL LANGUAGE	LUMP SUM	SPLIT SITE/ EXCEPTIONAL CIRCUMSTANCES	RATES	FORMULA TOTAL	MINIMUM FUNDING GUARANTEE (MFG)/CAP	FINAL BUDGET	DELEGATION	FINAL ALLOCATION	ESTIMATED PUPIL PREMIUM
SUMMARY BY SCHOOL PHASE																	
PRIMARY	24,279	24,212	66,080.843	9,773.668	2,067.075	120,690	4,887.951	253,800	9,000,000	21,224	925,449	93,153,700	38,348	93,192,048	1,133,200	92,058,848	7,099,800
MAINTAINED SECONDARY	5,898	5,846	25,504.165	3,154.946	542,906	39,227	1,556,181	4,580	800,000	0	458,048	32,060,052	-71,006	31,989,046	201,110	31,787,937	2,370,900
ACADEMY	11,430	11,360	49,316.285	4,139,506	821,214	64,437	1,843,859	25,320	1,300,000	0	53,506	57,564,127	28,064	57,592,191	0	57,592,191	3,109,200
TOTAL	41,607	41,418	140,901.293	17,068,119	3,431,196	224,354	8,287,991	283,700	11,100,000	21,224	1,437,002	182,777,879	-4,583	182,773,295	1,334,310	181,438,975	12,579,900
2000 Bedford Drive Primary School	332	333	908.844	168.963	42,473	2,209	105,881	4,828	100,000	0	15,779	1,348,976	9,425	1,388,400	17,448	1,340,952	141,300
2001 Bidston Village CE Primary School	251	235	641.376	228,005	58,855	3,410	92,943	1,476	100,000	0	14,248	1,140,323	0	1,140,323	10,738	1,129,586	168,300
2021 Woodlands Primary School	285	286	780.568	235,195	72,465	4,823	120,199	30,150	100,000	0	24,021	1,367,423	-37,441	1,329,982	41,454	1,288,528	160,200
2048 Devonshire Park Primary School	362	344	938.865	116,580	30,365	5,033	76,142	6,143	100,000	0	14,837	1,287,965	0	1,287,965	18,699	1,269,266	112,800
2100 New Brighton Primary School	490	490	1,337,337	204,155	26,464	4,147	111,431	6,247	100,000	0	21,313	1,811,095	-9,995	1,801,100	24,210	1,776,890	161,400
2101 Mount Primary School	314	325	916.302	73,461	9,700	1,000	62,578	0	100,000	0	31,557	1,192,796	0	1,192,796	12,040	1,180,756	68,100
2102 Liscard Primary School	624	626	1,708,517	266,352	41,782	7,041	103,004	4,742	100,000	0	35,796	2,267,234	0	2,267,234	27,198	2,240,036	217,500
2104 St. George's Primary School	770	770	2,101,530	140,990	23,024	1,169	146,063	6,359	100,000	13,710	31,793	2,564,638	-72,874	2,491,765	24,032	2,467,733	127,200
2107 Riverside Primary School	187	186	507.642	214,907	39,140	527	47,460	3,040	100,000	0	13,424	926,140	0	926,140	10,066	916,074	123,000
2108 Kingsway Primary School	74	74	201.965	73,242	16,151	526	20,183	1,535	100,000	0	7,854	421,455	15,130	436,586	4,334	432,252	42,300
2110 Park Primary School	374	374	1,020,743	186,796	51,459	3,165	101,113	4,742	100,000	0	7,508	1,475,496	0	1,475,496	18,688	1,456,808	158,100
2111 Somerville Primary School	468	468	1,277,294	336,911	82,564	2,934	156,622	0	100,000	0	16,721	1,973,046	-90,007	1,883,039	17,939	1,865,099	220,800
2112 Eastway Primary School	176	162	442.400	126,404	19,208	1,036	59,305	0	100,000	0	13,424	761,577	6,997	768,573	6,284	762,289	98,700
2115 Castletwy Primary School	137	138	376.338	125,420	25,492	0	46,177	0	100,000	0	7,161	680,887	27,674	708,561	5,317	703,244	75,600
2116 Sandbrook Primary School	147	147	401,201	78,735	14,170	0	45,185	1,625	100,000	0	8,201	649,116	11,477	660,593	7,180	653,413	54,900
2117 Greenlea Primary School	323	323	881,551	58,593	7,545	1,737	3,144	1,141	100,000	0	12,717	1,091,830	-1,925	1,090,004	14,313	1,075,691	53,100
2118 Lingham Primary School	253	254	693,232	132,356	27,922	0	83,264	6,781	100,000	0	14,483	1,058,039	0	1,058,039	16,443	1,041,596	87,300
2200 Stanton Road Primary School	276	276	753,276	45,776	5,427	1,604	61,122	1,804	100,000	0	11,186	978,391	-26,267	952,124	11,629	940,495	48,600
2201 Woodilee Primary School	302	294	802,402	103,387	13,878	1,715	78,117	3,049	100,000	0	20,489	1,123,038	-41,834	1,081,204	13,950	1,067,254	73,800
2203 Higher Bevington Junior School	340	340	927,948	40,283	8,010	0	24,403	0	100,000	0	20,842	1,121,486	-21,904	1,099,582	11,688	1,087,895	36,000
2204 Town Lane Infant School	236	236	646,546	62,696	571	0	838,564	0	100,000	0	11,657	838,564	0	838,564	12,467	826,097	60,500
2205 Grove Street Primary School	313	313	854,258	302,122	57,452	3,615	140,399	3,149	100,000	0	21,784	1,446,779	0	1,446,779	15,222	1,431,557	189,600
2210 Brackwood Junior School	230	230	627,730	64,086	7,160	581	25,546	0	100,000	0	11,186	836,289	0	836,289	8,059	828,230	47,400
2212 Thornton Hough Primary School	167	167	455,796	10,986	1,638	0	21,130	0	100,000	0	7,623	597,164	0	597,164	5,848	591,316	14,700
2214 Mendel Primary School	188	188	513,101	102,538	11,318	640	35,408	0	100,000	0	11,863	774,958	0	774,958	8,625	766,333	70,200
2215 Brookhurst Primary School	200	200	545,852	16,479	2,858	0	14,044	0	100,000	0	10,009	689,243	0	689,243	6,864	682,379	11,700
2217 Raeburn Primary School	382	382	1,042,577	49,438	6,303	1,749	35,901	1,580	100,000	0	14,248	1,251,797	-8,559	1,243,238	14,823	1,228,415	43,800
2218 Brackwood Infants School	177	177	483,079	29,297	6,211	0	15,578	2,022	100,000	0	9,302	645,489	20,670	666,159	8,152	658,007	18,900
2220 Greasley Infants School	178	178	485,808	19,986	2,984	572	14,721	1,930	100,000	0	16,302	561,274	1,073	562,347	7,013	555,334	16,300
2221 West Kirby Primary School	265	265	723,254	53,100	4,312	573	46,809	3,134	100,000	0	18,134	949,316	-20,597	928,719	12,619	916,101	35,100
2224 Irby Primary School	207	208	567,688	40,477	1,567	0	11,749	1,593	100,000	0	12,128	735,201	0	735,201	8,720	726,481	25,200
2225 Greasley Junior School	245	245	668,669	16,479	1,437	1,161	41,038	0	100,000	0	14,483	845,267	-36,302	808,965	8,707	798,258	22,500
2226 Black Horse Hill Infants School	146	146	398,472	32,959	4,747	562	14,721	1,930	100,000	0	7,354	561,274	1,073	562,347	7,013	555,334	21,900
2227 Brookdale Primary School	221	221	603,166	38,452	3,557	0	18,546	0	100,000	0	12,128	775,850	0	775,850	7,644	768,206	39,000
2229 Barnston Primary School	201	201	739,629	20,141	2,378	1,821	17,645	0	100,000	0	15,661	897,275	-3,301	893,974	9,281	884,693	18,600
2231 Poulton Lancelyn Primary School	408	408	1,113,538	31,128	4,319	1,160	46,019	3,161	100,000	0	21,784	1,321,108	-51,219	1,269,889	17,381	1,252,508	29,100
2232 Black Horse Hill Junior School	149	149	406,660	36,921	5,964	529	8,179	0	100,000	0	10,951	569,903	0	569,903	5,110	563,793	28,200
2234 Great Meads Primary School	408	408	1,113,538	27,466	1,876	578	17,686	1,581	100,000	0	19,429	1,342,153	-44,144	1,298,010	16,198	1,281,812	36,900
2238 Gayton Primary School	218	218	594,979	1,831	8,706	578	8,795	1,563	100,000	0	9,891	718,336	0	718,336	8,946	709,390	5,400
2244 Egremont Primary School	311	312	851,529	268,191	4,609	1,940	109,863	12,747	100,000	0	13,890	1,421,017	13,800	1,434,818	24,821	1,409,997	193,200
2249 Portland Primary School	170	171	466,703	184,181	45,816	1,845	27,479	9,540	100,000	0	10,127	845,692	16,885	862,577	15,781	846,796	114,300
2250 Heswall Primary School	202	203	554,040	33,122	444	576	17,001	1,359	100,000	0	13,306	720,018	2,015	722,032	8,548	713,484	27,000
2252 Fender Primary School	204	187	510,372	156,096	33,986	520	86,408	0	100,000	0	11,304	898,326	0	898,326	7,488	890,838	118,800
2254 Manor Primary School	84	84	229,258	73,242	18,801	1,667	35,246	0	100,000	0	10,763	468,977	0	468,977	3,324	465,653	52,800
2255 Mersey Park Primary School	300	373	1,018,014	265,501	75,382	600	160,668	3,203	100,000	0	17,898	1,641,256	0	1,641,256	17,952	1,623,304	191,700
2256 Overchurch Infants School	270	271	739,629	62,466	12,450	0	21,321	2,030	100,000	0	13,070	950,986	29,285	980,272	11,401	968,871	38,700
2258 Rock Ferry Primary School	244	239	652,293	204,461	50,559	3,425	100,944	7,459	100,000	0	12,599	1,131,740	0	1,131,740	16,620	1,114,820	150,300
2260 Woodchurch Road Primary School	466	467	1,274,564	253,226	61,442	2,278	91,719	3,156	100,000	0	19,193	1,805,578	-31,399	1,774,179	20,152	1,753,887	169,200
2261 Cathcart Street Primary School	167	167	455,796	195,921	46,223	3,042	74,102	1,656	100,000	0	9,891	886,621	48,573	935,195	8,366	926,829	129,600
2263 Well Lane Primary School	168	168	458,516	195,921	33,339	1,802	57,811	0	100,000	0	9,302	855,691	13,685	869,376	6,537	862,839	121,500
2264 Thingwall Primary School	207	207	564,957	42,318	2,616	590	22,800	6,272	100,000	0	10,951	750,593	0	750,593	13,507	7	

DIE/SCHOOL	OCTOBER 2012 SCHOOL CENSUS PUPILS	ADJUSTED PUPIL NUMBERS ¹	BASIC ENTITLEMENT - AGE WEIGHTED PUPIL UNIT	FREE SCHOOL MEALS	INCOME DEPRIVATION AFFECTING CHILDREN INDEX (IDAC)	LOOKED AFTER CHILDREN	LOW COST, HIGH INCIDENCE SEN	ENGLISH AS AN ADDITIONAL LANGUAGE	LUMP SUM	SPLIT SITE/ EXCEPTIONAL CIRCUMSTANCES	RATES	FORMULA TOTAL	MINIMUM FUNDING GUARANTEE (MFG) ² /CAP ³	FINAL BUDGET	DEDELEGATION ⁴	FINAL ALLOCATION	ESTIMATED PUPIL PREMIUM
			£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
3368 The Priory Parish CE Primary School	199	199	543,123	170,287	48,198	0	48,218	0	100,000	0	0	910,823	0	910,823	7,423	903,400	117,600
3367 Our Lady and St Edward's Catholic Primary School	341	345	941,596	298,255	82,234	3,643	137,987	1,571	100,000	0	0	1,565,286	0	1,565,286	15,133	1,550,153	197,100
3368 Holy Cross Catholic Primary School	162	162	442,140	197,752	46,439	2,710	68,506	3,076	100,000	0	0	859,624	0	859,624	9,551	850,073	131,400
3369 St. Anne's Catholic Primary School	192	192	524,018	140,990	31,773	1,256	37,689	1,598	100,000	0	0	837,324	50,560	887,884	8,624	879,260	88,200
3371 St. Michael & All Angels Catholic Primary School	196	196	532,206	156,666	31,433	4,879	83,089	6,335	100,000	0	0	914,608	59,355	973,963	14,053	959,910	103,500
3372 St. Werburgh's Catholic Primary School	184	184	502,184	117,187	46,458	0	28,125	12,887	100,000	0	0	806,841	56,775	863,616	19,500	844,116	77,400
3373 St. Joseph's Catholic Primary School (Bhead)	415	415	1,132,643	54,931	29,119	2,913	44,448	11,033	100,000	0	0	1,375,087	0	1,375,087	25,491	1,349,596	59,700
3374 Prenton Primary School	392	392	1,069,870	78,735	11,281	0	40,190	0	100,000	0	16,132	1,316,780	6,860	1,323,641	13,662	1,309,979	70,200
3375 Millfields CE Primary School	149	150	409,389	105,070	16,774	0	59,627	1,671	100,000	0	10,009	702,540	24,606	727,146	7,538	719,608	73,900
3376 Penstey Primary School	203	203	554,040	64,086	1,611	2,204	55,222	0	100,000	0	6,237	783,400	0	783,400	7,535	775,865	55,200
4018 Radgey High School	635	635	2,760,407	462,595	93,576	6,233	195,756	773	100,000	0	0	3,619,339	48,083	3,667,422	22,583	3,644,839	333,900
4057 Penstey High School for Boys	386	386	1,707,172	85,749	8,168	0	68,593	773	100,000	0	75,949	2,046,404	14,281	2,060,685	12,373	2,048,313	92,100
4058 Penstey High School for Girls	553	553	2,403,817	155,703	9,501	2,777	63,858	773	100,000	0	75,949	2,812,177	0	2,812,177	17,001	2,795,177	112,800
4066 Masslands School	722	722	3,169,897	333,971	60,367	6,179	135,516	0	100,000	0	161,318	3,958,247	0	3,958,247	23,312	3,934,935	283,800
4070 Babington High School	744	720	3,134,412	517,553	90,347	5,167	261,488	748	100,000	0	0	4,110,335	0	4,110,335	26,475	4,083,860	381,600
4071 South Wirral High School	887	887	3,895,128	302,379	41,028	4,345	216,295	0	100,000	0	0	4,559,172	-39,196	4,519,976	29,861	4,490,115	243,000
4073 Wallasey School	652	624	2,712,058	464,325	83,509	2,467	246,583	740	100,000	0	144,833	3,754,514	-49,506	3,705,008	23,407	3,681,601	317,700
4081 St. Mary's RC College	1319	1319	5,721,477	832,671	155,810	12,040	377,092	773	100,000	0	0	7,199,863	-44,668	7,155,195	46,098	7,109,097	606,000
4010 Prenton High School for Girls	720	720	3,121,115	336,227	85,734	4,040	194,525	1,546	100,000	0	13,565	3,846,752	0	3,846,752	0	3,846,752	254,100
4012 Woodchurch High School	1374	1359	5,868,278	732,071	145,864	14,527	404,817	765	100,000	0	0	7,266,323	-68,309	7,198,014	0	7,198,014	568,500
4052 Wirral Grammar School for Girls	836	836	3,622,410	63,184	17,245	1,194	0	0	100,000	0	0	3,804,033	0	3,804,033	0	3,804,033	56,700
4056 West Kirby Grammar School for Girls	845	845	3,656,327	51,901	8,715	0	773	0	100,000	0	0	3,817,715	-40,079	3,777,636	0	3,777,636	47,100
4060 Hble High School	870	857	3,726,296	226,730	25,032	5,529	182,467	761	100,000	0	0	4,265,815	-41,557	4,225,258	0	4,225,258	214,500
4067 Oldershaw School	584	571	2,516,881	571,439	79,650	4,382	208,139	0	100,000	0	19,970	3,500,461	0	3,500,461	0	3,500,461	342,300
4069 Weatherhead School	1127	1127	4,898,931	485,160	102,638	12,312	0	0	100,000	0	0	5,793,247	0	5,793,247	0	5,793,247	411,000
4605 St. John Plesington Catholic College	1182	1182	5,107,431	514,496	122,562	9,295	330,045	3,092	100,000	0	0	6,186,921	0	6,186,921	0	6,186,921	427,800
4793 University Academy of Birkenhead	807	778	3,438,001	889,767	166,044	11,430	336,814	4,471	100,000	0	19,970	4,967,298	0	4,967,298	0	4,967,298	557,100
5400 Caiday Grange Grammar School	916	916	3,964,768	47,388	10,491	575	0	1,546	100,000	0	0	4,124,767	55,663	4,180,430	0	4,180,430	44,100
5401 Wirral Grammar School for Boys	780	780	3,372,343	60,927	16,931	0	0	0	100,000	0	0	3,550,781	-6,448	3,544,333	0	3,544,333	51,600
5900 St. Anselm's College	671	671	2,909,371	78,980	22,418	0	2,847	12,367	100,000	0	0	3,125,982	83,689	3,209,671	0	3,209,671	68,400
5901 Upton Hall School	718	718	3,113,332	81,236	17,891	572	0	0	100,000	0	0	3,313,031	45,106	3,358,137	0	3,358,137	86,000

¹ Adjusted pupil numbers are derived from the pupil count from the October 2012 Census and adjusted to exclude pupils who are funded from the High Needs Block and to include a Reception Uplift - the difference in numbers in Reception between October and January.

² The Minimum Funding Guarantee (MFG) protects the per pupil funding from 2012-13 to 2013-14. The current level of protection is minus 1.5% per pupil.

³ Capping is a device within the formula to limit the overall gains by schools to fund the MFG. The cap is set at 2.28% above the funding per pupil in 2012/13

⁴ Services being de-delegated - School Specific Contingencies, Special Staff Costs, School Library Services, VA Governors Liability Insurance, Minority Ethnic Achievement Service (MEAS), Free School Meal Eligibility and Behaviour Support.