

Department	CONTRACT REFERENCE	CONTRACT TITLE	CURRENT END DATE EXCLUDING EXTENSION OPTIONS	INDICATIVE DATE OF GOING TO MARKET OR REVIEW DATE	INITIAL CONTRACT PERIOD (MONTHS)	TOTAL OPTION TO EXTEND (MONTHS)	TOTAL CONTRACT PERIOD (MONTHS)	AVAILABLE NO. EXTENSIONS	Estimated Contract Value	CATEGORY
Regeneration and Place	DN47123	Wm Memorial Ground Maintenance and Associated Works	06/06/2023	06/06/2023	24	0	24	4	£39,000.00 2010000 - Horticulture, 2700000 - Building and Construction and Maintenance Services	
Regeneration and Place	DN47965	SNR Contract for Fire Alarms, Intruder Alarms and Emergency Lighting	31/03/2022	31/03/2022	24	12	36	1	£420,000.00 2700000 - Building and Construction and Maintenance Services	
Regeneration and Place	DN49674	Electrical Works Schedule of Rate Contract 2020-2021	30/11/2022	30/11/2022	24	12	36	1	£810,000.00 3910000 - Lamps and lightbulbs and lamp components, 8114800 - Facilities management, 3900000 - Electrical Systems and Lighting and Components and Accessories and Supplies, 7200000 -	
Neighbourhoods	DN49326	Transport Consultancy Professional Services Framework - Network Management Support	21/02/2022	21/02/2022	36	0	36	4	£14,187,700.00 3900000 - Management advisory services, 3900000 - Management advisory services	
Regeneration and Place	DN58149	Highways Services - A4 Vehicle Crossings	31/03/2023	31/03/2023	15	0	15	0	£30,000.00 23000 - Highway Equipment & Materials	
Neighbourhoods	DN52583	B1 Minor Bins - Paving Work	31/03/2023	31/03/2023	36	0	36	0	£1,500,000.00 23000 - Highway Equipment & Materials	
Regeneration and Place	DN46675	The Schedule of Rates Contract for Abseils Removal and Encapsulation	14/09/2022	14/09/2022	24	12	36	1	£230,000.00 7011000 - Abseils removal or encapsulation	
Resources	DN46615	The Schedule of Rates Contract for Abseils Surveying and Sampling 2020-2022	30/04/2023	30/04/2023	24	12	36	1	£480,000.00 2700000 - Building and Construction and Maintenance Services	
Resources	DN58025	LRF Maintenance Contract for Passenger Lifts 2022-2024	31/03/2024	31/03/2024	24	12	36	1	£320,000.00 3900000 - Works - Construction, Repair & Maintenance	
Neighbourhoods	DN58018	Schedule of Rates Contract - General Building	30/04/2024	11/04/2023	12	0	12	36	£1,000,000.00 3900000 - Works - Construction, Repair & Maintenance	
Neighbourhoods	DN55362	Electrical supplies and general consumables	31/07/2024	31/07/2023	36	0	36	0	£500,000.00 23000 - Highway Equipment & Materials	
Neighbourhoods	DN55369	Engineering general consumables	31/07/2024	31/07/2023	36	0	36	0	£45,000.00 23000 - Highway Equipment & Materials	
Resources	DN56265	The SNR Contract for D to D Repairs and Planned Maintenance and OOH emergency works Flooring	31/12/2024	31/12/2024	36	12	48	0	£210,000.00 3900000 - Works - Construction, Repair & Maintenance	
Resources	DN56268	The SNR Contract for D to D Repairs and PM and OOH Emergency Work for Roofing	31/12/2024	31/12/2024	36	12	48	0	£1,800,000.00 3900000 - Works - Construction, Repair & Maintenance	
Resources	DN56135	The SNR Contract for Day to Day Repairs, Planned Maintenance, OOH, Emergency work for Mechanical Works	31/03/2025	31/03/2024	36	12	48	0	£480,000.00 23000 - Highway Equipment & Materials	
Neighbourhoods	DN52886	B3 Traffic Maintenance Works	31/03/2025	31/03/2024	48	0	48	0	£1,000,000.00 23000 - Highway Equipment & Materials	
Neighbourhoods	DN52884	B2 Road line and Traffic Study works contract	31/03/2025	31/03/2024	45	0	45	0	£2,332,000.00 23000 - Highway Equipment & Materials	
Resources	DN58202	Air Conditioning - Regular Renewal, Repair, Maintenance & Servicing Contract	30/04/2024	30/04/2024	24	12	36	1	£345,000.00 3900000 - Works - Construction, Repair & Maintenance	
Resources	DN56260	The SNR Contract for DSD Repairs and PM and OOH Emergency Works for Ceiling	31/12/2025	31/12/2024	36	12	48	1	£195,000.00 3900000 - Works - Construction, Repair & Maintenance	
Resources	DN56273	The SNR Contract for DSD Repairs and PM and OOH Emergency Works for Curtain Walling and Auto Doors	31/12/2025	31/12/2024	36	12	48	1	£750,000.00 2700000 - Building and Construction and Maintenance Services	
Neighbourhoods	DN55496	Highways Services - A1.1 SURFACE DRESSING PROCESS	30/11/2025	01/01/2025	36	0	36	0	£4,000,000.00 3900000 - Works - Construction, Repair & Maintenance	
Neighbourhoods	DN55500	Highways Services - A1.2 MICRO ASPHALT PROCESSES	30/11/2025	01/01/2025	36	0	36	0	£500,000.00 23000 - Highway Equipment & Materials	
Neighbourhoods	DN55525	Highways Services - A1.3 SLURRY SEALING PROCESSES	30/11/2025	01/01/2025	36	0	36	0	£1,000,000.00 23000 - Highway Equipment & Materials	
Neighbourhoods	DN55521	Highways Services - A1.4 CARRIAGEWAY WEAR SURFACE HAND APPLIED PATCHING	30/11/2025	01/01/2025	36	0	36	0	£650,000.00 23000 - Highway Equipment & Materials	
Neighbourhoods	DN55540	Highways Services - A1.5 CARRIAGEWAY AND FOOTWAY RETREAD PROCESS	30/11/2025	01/01/2025	36	0	36	0	£1,000,000.00 23000 - Highway Equipment & Materials	
Neighbourhoods	DN55544	Highways Services - A2 CARRIAGEWAY STRUCTURAL RESURFACING	31/03/2026	01/01/2025	42	0	42	0	£8,000,000.00 23000 - Highway Equipment & Materials	
Neighbourhoods	DN55553	Highways Services - A3 CIVIL AND HIGHWAY ENGINEERING	31/03/2026	01/01/2025	42	0	42	0	£8,000,000.00 23000 - Highway Equipment & Materials	
Resources	DN52267	Consultant Headteacher	31/03/2023	30/09/2022	24	0	24	2	£300,000.00 8010000 - Management advisory services	
Resources	DN52852	Pre-Event Evacuation	04/12/2022	04/05/2021	24	0	24	0	£23,000.00 1411000 - Stationery	
Resources	DN33945	Personal Accident and Business Travel Insurance (excluding broker services)	29/06/2022	29/12/2020	24	0	24	0	£13,713.10 8413151 - Fire insurance, 8413161 - Medical malpractice insurance, 8400000 - Financial and Insurance Services	
Resources	DN54276	Corporate Eye Care	30/06/2023	30/06/2023	24	0	24	2	£101,070.91 9121000 - Security and personal safety	
Resources	DN21492	Insurance Broking and Advice	30/06/2021	30/06/2021	24	0	24	0	£24,000.00 9121000 - Security and personal safety	
Resources	DN43534	Employee Benefits	30/09/2021	22/02/2021	36	0	36	0	£30,000.00 8114800 - Facilities management	
Resources	DN60229	Bus Budget as part of the Dept for Transport scheme	31/12/2021	31/12/2021	12	0	12	0	£51,188.00 8013700 - Parking facility construction and equipment installation and maintenance and repair services	
Law and Governance	DN42478	Lease car for Mayor	31/03/2023	30/06/2022	36	0	36	3	£35,000.00 7811800 - Passenger road transportation	
Resources	DN60229	Parking & marking equipment for carparks main contract associated maintenance plans (for Tender)	31/03/2023	31/03/2022	24	0	24	0	£86,000.00 7812300 - Furniture and furnishings	
Resources	DN60244	Figtree Claims Management System - User licence, maintenance and support	19/04/2023	19/10/2022	12	0	12	0	£7,704.00 20180 - Insurance	
Neighbourhoods	DN45522	Hygiene Provision	30/06/2022	31/12/2021	12	0	12	0	£9,487.10 13000 - Cleaning & janitorial	
Law and Governance	DN56187	Private transportation and Research Package	31/12/2024	31/12/2023	36	0	36	0	£71,111.00 28000 - Legal services	
Resources	DN55221	Assistive Technology and Disability Training	11/08/2023	28/02/2023	24	0	24	0	£48,000.00 28000 - Legal services	
Resources	DN55444	Organisational First Aid at Work Training	19/09/2023	19/09/2023	12	0	12	1	£22,070.00 23000 - Health & Safety	
Neighbourhoods	DN57273	UTCF Water Bowlers	28/09/2022	30/04/2022	12	12	24	0	£19,500.00 24100 - Trees & Shrubs	
Resources	DN58884	CFO Invoicing	31/12/2024	30/06/2023	36	0	36	0	£37,000.00 20000 - Financial Services	
Neighbourhoods	DN58201	Host of newshouses	30/06/2024	30/06/2024	12	12	24	0	£63,804.00 23000 - Highway Equipment & Materials	
Resources	DN59236	Investment Assurance Panel	19/01/2023	15/06/2022	13	0	13	0	£80,000.00 36100 - Fleet Management	
Resources	DN58274	Financial Assessment Officers	23/07/2022	30/04/2022	6	0	6	0	£44,304.00 11130 - Social Care	
Resources	DN60149	Computer Insurance including Terrorism and excluding broker services	29/06/2023	31/12/2022	15	0	15	0	£10,040.00 20180 - Insurance	
Resources	DN60210	LK Equities Investment Research	15/03/2023	15/03/2023	12	0	12	1	£10,000.00 39100 - Specialist Support	
Neighbourhoods	DN39666	Transport (SPS) lot 1 Bidding Round 5	28/02/2021	28/02/2021	12	12	24	0	£414,502.00 7811000 - Passenger transport	
Resources	DN37247	Transport Services for Motor Fleet and Engineering Insurance and Inspection excluding Broker Services	31/03/2024	30/06/2021	36	24	60	1	£624,217.00 8413150 - Fire insurance, 8413161 - Medical malpractice insurance, 8400000 - Financial and Insurance Services	
Resources	DN47842	Occupational Health	31/03/2023	31/03/2023	24	0	24	0	£450,000.00 2100 - Occupational therapy services	
Neighbourhoods	DN44028	Cash Collection and Delivery Service	30/05/2021	30/05/2021	36	0	36	0	£337,000.00 8114800 - Facilities management	
Neighbourhoods	DN58009	White goods, furniture and essential household items	31/03/2023	31/03/2023	36	0	36	1	£210,000.00 1600000 - Furniture and furnishings	
Resources	DN58616	Marine Flex Insurance and Support	31/05/2022	01/09/2021	4	0	4	0	£39,180.00 20999 - Not elsewhere Classified	
Resources	DN55536	mix of gritters for winter maintenance period	31/03/2022	31/03/2022	7	0	7	0	£136,000.00 2800000 - Structures and Building and Construction and Manufacturing Components and Supplies	
Regeneration and Place	DN58760	Maintenance and Supply of Fire Fighting Equipment	29/04/2024	29/08/2023	24	0	24	0	£180,000.00 20000 - Health & Safety	
Neighbourhoods	DN37031	Passenger Transport (DPS) Lot 2 - Bidding Stage 6 (Main contract DPS DN232254)	31/08/2022	28/07/2021	36	0	36	0	£584,966.00 7811000 - Passenger transport	
Resources	DN42647	External Audit Fees	30/03/2023	30/07/2021	36	0	36	0	£633,700.00 8413100 - Audit services	
Resources	DN70205	Banking Services	31/07/2022	01/03/2021	60	0	120	5	£650,000.00 8411000 - Banking and investment, 8400000 - Financial and Insurance Services	
Neighbourhoods	DN36130	Passenger Transport (DPS) Lot 1 - Bidding Stage 3 (Main contract DPS DN232254)	31/08/2022	28/03/2021	36	12	48	1	£774,300.00 7811000 - Passenger transport	
Neighbourhoods	DN37058	Passenger Transport (DPS) Lot 1 - Bidding Stage 1 (Main contract DPS DN232254)	31/08/2022	31/08/2021	36	12	48	1	£1,195,229.49 7811000 - Passenger transport	
Resources	DN33214	Property, Terrorism, Business Interruption, Museum and Crime Insurance	29/06/2022	31/12/2021	12	0	12	0	£1,274,701.00 8413150 - Fire insurance, 8413161 - Medical malpractice insurance, 8400000 - Financial and Insurance Services	
Neighbourhoods	DN49699	Passenger Transport (DPS) Lot 1 - Bidding Stage 2 (Main contract DPS DN232254)	31/08/2022	31/08/2021	36	12	48	1	£1,800,000.00 7811000 - Passenger transport	
Neighbourhoods	DN40076	Passenger Transport (DPS) Lot 1 - Bidding Stage 6 (Main contract DPS DN232254)	31/08/2022	31/08/2021	29	12	41	1	£1,800,000.00 7811000 - Passenger transport	
Neighbourhoods	DN40076	Passenger Transport (DPS) Lot 1 - Bidding Stage 7 (Main contract DPS DN232254)	31/08/2022	31/08/2021	29	12	41	1	£1,800,000.00 7811000 - Passenger transport	
Neighbourhoods	DN40514	Passenger Transport (DPS) Lot 1 - Bidding Stage 8 (Main contract DPS DN232254)	31/08/2021	28/08/2021	23	0	23	0	£1,800,000.00 7811000 - Passenger transport	
Neighbourhoods	DN44281	Passenger Transport (DPS) Lot 1 - Round 9 (Main contract DPS DN232254)	31/08/2022	28/02/2021	22	0	22	0	£1,800,000.00 7811000 - Passenger transport	
Neighbourhoods	DN33214	Passenger Transport (DPS) Lot 1 - Round 8 (Main contract DPS DN232254)	31/08/2022	28/02/2021	21	0	21	0	£1,800,000.00 7811000 - Passenger transport	
Neighbourhoods	DN45263	Passenger Transport (DPS) Lot 1 - Round 8 (Main contract DPS DN232254)	31/08/2022	28/02/2021	20	12	32	1	£1,800,000.00 7811100 - Car or truck insurance, 8413158 - Bicycle insurance	
Neighbourhoods	DN51022	PM and Corporate Visit	31/03/2023	31/03/2023	24	0	24	0	£1,800,000.00 8413100 - Car or truck insurance, 8413158 - Bicycle insurance	
Neighbourhoods	DN31292	Passenger Transport (DPS) - LOT 1 - BIDDING STAGE 1 (Main contract DPS DN212354)	31/08/2021	28/02/2021	36	12	48	1	£1,195,229.49 7811000 - Passenger transport	
Resources	DN32240	Temporary Agency Worker Contract	31/05/2022	09/06/2021	48	0	48	0	£52,000.00 8011000 - Human resources services	
Resources	DN47158	Call-Off Agreement for Office Furniture Solutions	30/06/2022	30/06/2021	24	0	24	0	£40,000.00 701 - Office furniture	
Resources	DN41458	Delivery for Inweah at Cleveland Street Depot	30/06/2024	30/06/2024	60	0	60	0	£50,000.00 8011000 - Human resources services	
Resources	DN30508	William Hill Gates Collection Repository System	31/01/2024	31/01/2024	36	0	36	0	£20,000.00 8517112 - IT galleries, 9114100 - Facilities management	
Neighbourhoods	DN36401	Fireworks Displays & Annual Maintenance of Firing Equipment	15/09/2023	31/03/2023	59	0	59	0	£54,000.00 9015000 - Entertainment services, 9015100 - Tourist attractions, 8014607 - Events management	
Neighbourhoods	DN48918	Event services	30/06/2022	30/06/2022	24	0	24	2	£183,000.00 1411000 - Stationery	
Neighbourhoods	DN41206	Event services	30/06/2022	30/06/2022	24	0	24	0	£86,000.00 20180 - Insurance	
Neighbourhoods	DN50789	Swimming pool chemicals	31/05/2023	31/08/2022	12	12	24	0	£80,000.00 29000 - Arts & Leisure Services	
Neighbourhoods	DN58091	E-Books and Audio Books	30/12/2021	30/12/2021	14	0	14	0	£20,000.00 17111 - Library Books	
Neighbourhoods	DN30772	E-Books and Audio - Overdrive	21/05/2022	21/05/2022	12	0	12	0	£25,000.00 17111 - Library Books	
Neighbourhoods	DN30772	Tourism Management External Advisory Services	31/03/2024	31/03/2024	36	0	36	0	£65,000.00 20100 - Accounting	
Corporate Office	DN54120	Recruiting High Street Safety Fund Campaign: Advertising services - Bus stop adverts	29/06/2022	29/01/2021	12	0	12	0	£30,000.00 191000 - Advertising	
Neighbourhoods	DN54104	3G football facilities grant funding bid consultant	09/06/2022	09/06/2022	12	0	12	0	£30,000.00 191000 - Advertising	
Neighbourhoods	DN45681	Children's Books	31/05/2023	31/05/2						

