

FINAL BUDGET ALLOCATION 2014-15

DfE	SCHOOL	OCTOBER 2013 SCHOOL CENSUS PUPILS	ADJUSTED PUPIL NUMBERS ¹	BASIC ENTITLEMENT AGE WEIGHTED PUPIL UNIT	FREE SCHOOL MEALS	INCOME DEPRIVATION AFFECTING CHILDREN INDEX (IDACI)	LOOKED AFTER CHILDREN	LOW COST, HIGH INCIDENCE SEN	ENGLISH AS AN ADDITIONAL LANGUAGE	LUMP SUM	SPLIT SITE/ EXCEPTIONAL CIRCUMSTANCES	RATES	FORMULA TOTAL	MINIMUM FUNDING GUARANTEE (MFG) ² /CAP ³	FINAL BUDGET	DE-DELEGATION ⁴	FINAL ALLOCATION	ESTIMATED PUPIL PREMIUM
		£		£	£	£	£	£	£	£	£	£	£	£	£	£	£	£

SUMMARY BY SCHOOL PHASE

MAINTAINED PRIMARY	24,249	24,132	66,444,325	9,874,925	2,078,660	257,853	4,874,594	250,792	8,900,000	37,046	968,553	93,686,748	64,474	93,751,222	-1,189,726	92,561,495	10,441,200
MAINTAINED SECONDARY	5,578	5,523	24,316,687	3,096,449	538,135	77,291	1,500,609	9,582	800,000	0	477,433	30,816,186	-47,590	30,768,596	-214,484	30,554,112	2,547,700
ACADEMY (PRIMARY AND SECONDARY)	11,675	11,595	50,138,239	3,971,101	780,806	114,257	1,774,082	23,324	1,400,000	7,584	348,118	58,557,509	-16,794	58,540,715	0	58,540,715	3,318,420
TOTAL	41,502	41,250	140,899,250	16,942,475	3,397,601	449,400	8,149,285	283,698	11,100,000	44,630	1,794,103	183,060,443	90	183,060,533	-1,404,210	181,656,323	16,307,320

2000	Bedford Drive Primary School	347	347	955,419	174,959	45,660	4,363	110,540	5,468	100,000	0	16,147	1,412,557	0	1,412,557	-19,514	1,393,043	198,700
2001	Bidston Village CE Primary School	251	227	625,015	249,652	57,242	5,565	83,939	1,644	100,000	0	14,581	1,137,637	0	1,137,637	-11,117	1,126,520	239,600
2021	Woodlands Primary School	280	281	773,697	218,504	69,604	5,176	107,913	30,134	100,000	0	28,197	1,333,227	0	1,333,227	-41,819	1,291,408	224,900
2048	Devonshire Park Primary School	385	359	988,460	110,575	34,724	11,423	74,748	4,536	100,000	0	15,183	1,339,649	0	1,339,649	-18,496	1,321,154	163,500
2100	New Brighton Primary School	528	508	1,398,712	235,665	29,601	5,250	119,895	2,935	100,000	0	21,208	1,913,265	-15,182	1,898,084	-22,947	1,875,137	231,100
2101	Mount Primary School	335	335	922,379	95,256	10,245	4,213	53,210	0	100,000	0	31,571	1,216,873	0	1,216,873	-12,809	1,204,064	115,500
2102	Liscard Primary School	634	634	1,745,637	272,159	43,898	14,793	108,029	3,612	100,000	0	35,668	2,323,795	0	2,323,795	-28,039	2,295,756	311,900
2104	St. George's Primary School	776	776	2,136,615	126,359	23,338	10,582	155,589	7,812	100,000	14,046	38,319	2,612,559	-38,066	2,574,594	-37,795	2,536,798	206,200
2107	Riverside Primary School	176	168	462,566	179,996	35,601	4,820	38,256	2,254	100,000	0	13,014	836,507	0	836,507	-8,958	827,549	185,500
2108	Kingsway Primary School	68	71	195,489	77,131	14,404	1,096	21,792	0	100,000	0	8,007	417,919	-479	417,440	-2,906	414,535	61,700
2110	Park Primary School	382	382	1,051,787	213,839	53,734	6,418	96,189	2,451	100,000	0	7,654	1,532,072	0	1,532,072	-17,613	1,514,459	230,600
2111	Somerville Primary School	469	470	1,294,084	356,509	81,923	4,227	141,680	1,235	100,000	0	16,509	1,996,166	-66,463	1,929,703	-20,280	1,909,423	313,400
2112	Eastway Primary School	185	170	468,073	141,123	20,467	1,972	58,447	566	100,000	0	13,737	804,386	0	804,386	-7,558	796,828	146,900
2115	Castleway Primary School	135	136	374,458	119,462	24,960	0	41,238	0	100,000	0	7,065	667,183	23,613	690,796	-5,530	685,266	109,200
2116	Sandbrook Primary School	152	152	418,512	89,424	13,590	6,384	47,529	599	100,000	0	8,360	684,398	0	684,398	-6,754	677,644	95,100
2117	Greenleas Primary School	330	330	908,612	54,432	6,773	2,152	30,075	1,209	100,000	0	12,773	1,116,026	0	1,116,026	-13,504	1,102,522	84,100
2118	Lingham Primary School	282	282	776,450	151,631	31,348	0	84,378	4,395	100,000	0	14,822	1,163,024	0	1,163,024	-15,750	1,147,274	130,000
2200	Stanton Road Primary School	276	276	759,930	52,488	5,009	0	56,040	1,843	100,000	0	11,448	986,758	-13,896	972,862	-12,524	960,338	71,500
2201	Woodslee Primary School	279	271	746,163	98,189	13,827	1,866	72,228	1,129	100,000	0	20,365	1,053,767	-23,186	1,030,581	-11,881	1,018,700	104,100
2203	Higher Bebington Junior School	346	346	952,666	46,656	8,388	0	37,833	516	100,000	0	21,329	1,167,388	-25,794	1,141,594	-13,477	1,128,117	53,900
2204	Town Lane Infant School	232	232	638,782	19,440	7,647	1,045	34,601	2,365	100,000	0	11,930	815,810	0	815,810	-11,160	804,650	30,400
2205	Grove Street Primary School	280	281	773,697	286,787	53,791	7,639	90,835	2,450	100,000	0	22,293	1,337,490	-1,036	1,336,454	-13,988	1,322,466	272,500
2210	Brackenwood Junior School	237	237	652,549	50,544	7,445	0	19,744	0	100,000	0	11,448	841,729	5,682	847,411	-8,819	838,593	69,800
2212	Thornton Hough Primary School	174	174	479,086	7,776	1,342	0	24,679	603	100,000	0	7,772	621,258	0	621,258	-7,176	614,082	23,000
2214	Mendell Primary School	195	195	536,907	95,256	12,312	1,078	37,888	1,199	100,000	0	11,448	796,086	0	796,086	-8,783	787,304	102,600
2215	Brookhurst Primary School	210	210	578,208	19,440	3,133	0	18,122	0	100,000	0	9,761	728,663	0	728,663	-7,796	720,867	20,100
2217	Raeburn Primary School	397	400	1,101,348	29,380	6,233	4,364	38,092	1,834	100,000	0	14,581	1,295,831	0	1,295,831	-16,721	1,279,110	67,300
2218	Brackenwood Infants School	179	180	495,607	33,232	6,799	0	24,856	775	100,000	0	9,520	670,788	0	670,788	-7,592	663,196	29,200
2220	Greasby Infants School	180	180	495,607	25,272	2,037	0	7,095	0	100,000	0	9,038	639,048	0	639,048	-6,585	632,463	24,000
2221	West Kirby Primary School	269	269	740,657	31,104	5,011	1,062	44,708	2,969	100,000	0	18,437	943,947	0	943,947	-13,233	930,714	60,800
2224	Irby Primary School	212	212	583,714	15,552	2,363	4,281	20,980	1,815	100,000	0	12,412	740,217	745	740,962	-9,704	731,258	49,100
2225	Greasby Junior School	251	251	691,096	31,104	2,411	3,214	34,903	2,066	100,000	0	14,822	879,616	-38,079	841,536	-11,559	829,977	31,700
2226	Black Horse Hill Infants School	153	153	421,266	31,104	4,742	2,186	14,560	782	100,000	0	7,536	582,176	0	582,176	-6,497	575,679	39,600
2227	Brookdale Primary School	228	228	627,768	36,936	3,139	1,088	23,690	601	100,000	0	11,689	804,911	0	804,911	-9,132	795,779	60,000
2229	Barnston Primary School	268	268	737,903	21,384	1,299	3,138	22,598	1,821	100,000	0	15,906	904,050	0	904,050	-11,760	892,289	29,100
2231	Poulton Lancelyn Primary School	391	391	1,076,568	29,160	3,504	2,013	44,489	1,191	100,000	0	21,088	1,278,012	-29,865	1,248,146	-15,836	1,232,311	42,100
2232	Black Horse Hill Junior School	167	167	459,813	40,824	6,196	1,185	12,081	0	100,000	0	11,207	631,305	0	631,305	-6,196	625,109	41,800
2234	Great Meols Primary School	414	414	1,139,895	29,160	1,693	1,076	75,696	1,212	100,000	0	19,762	1,368,493	-23,698	1,344,796	-17,077	1,327,719	60,500
2238	Gayton Primary School	211	211	580,961	5,832	1,208	1,021	12,283	599	100,000	0	10,122	712,026	0	712,026	-8,343	703,683	11,500
2244	Egremont Primary School	316	319	878,325	274,742	60,273	8,728	106,540	14,035	100,000	0	14,219	1,456,863	0	1,456,863	-27,126	1,429,737	273,900
2249	Portland Primary School	165	165	454,306	209,951	40,734	1,044	28,419	5,088	100,000	0	10,363	849,905	0	849,905	-11,591	838,314	163,100
2250	Heswall Primary School	205	205	564,441	33,048	454	0	18,229	1,176	100,000	0	13,617	730,964	0	730,964	-8,808	722,156	39,600
2252	Fender Primary School	211	196	539,661	182,385	35,781	2,038	88,687	0	100,000	0	11,568	960,120	-7,876	952,243	-8,350	943,893	170,200
2254	Manor Primary School	81	81	223,023	58,320	18,536	2,100	34,397	624	100,000	0	11,327	448,327	3,239	451,566	-4,029	447,537	72,000
2255	Mersey Park Primary School	397	397	1,093,088	301,318	77,389	7,908	145,707	2,434	100,000	0	18,316	1,746,160	0	1,746,160	-18,849	1,727,310	288,700
2256	Overchurch Infants School	269	269	740,657	68,040	12,339	1,050	34,497	3,088	100,000	0	13,376	973,405	0	973,405	-13,260	959,784	61,900
2258	Rock Ferry Primary School	248	252	693,849	207,411	51,934	13,013	86,029	5,742	100,000	0	12,894	1,170,872	0	1,170,872	-16,097	1,154,775	225,600
2260	Woodchurch Road Primary School	476	477	1,313,357	270,782	61,231	0	91,362	1,812	100,000	0	19,642	1,858,186	-7,445	1,850,741	-20,385	1,830,356	242,200
2261	Cathcart Street Primary School	177	177	487,346	204,119	49,337	4,373	62,130	3,131	100,000	0	10,122	920,558	51,166	971,724	-10,485	961,239	184,300
2263	Well Lane Primary School	166	166	457,059	184,679	30,785	5,250	53,035	621	100,000	0	10,243	841,673	8,330	850,002	-7,445	842,557	175,900
2264	Thingwall Primary School	206	207	569,948	27,348	2,722	1,035	27,423	2,986	100,000	0	10,604	742,066	0	742,066	-10,800	731,266	48,000
2266	Church Drive Primary School	287	287	790,217	122,471	26,347	1,104	53,627	3,050	100,000	23,000	13,255	1,133,072	0	1,133,072	-14,167	1,118,905	136,400
2268	Leasowe Primary School	162	162	446,046	194,399	35,725	2,209	38,491	1,268	100,000	0	22,775	840,912	0	840,912	-7,774	833,138	155,900
2270	Overchurch Junior School	338	338	930,														

DIE	SCHOOL	OCTOBER 2013 SCHOOL CENSUS PUPILS	ADJUSTED PUPIL NUMBERS ¹	BASIC ENTITLEMENT AGE WEIGHTED PUPIL UNIT	FREE SCHOOL MEALS	INCOME DEPRIVATION AFFECTING CHILDREN INDEX (IDACI)	LOOKED AFTER CHILDREN	LOW COST, HIGH INCIDENCE SEN	ENGLISH AS AN ADDITIONAL LANGUAGE	LUMP SUM	SPLIT SITE/ EXCEPTIONAL CIRCUMSTANCES	RATES	FORMULA TOTAL	MINIMUM FUNDING GUARANTEE (MFG) ² /CAP ³	FINAL BUDGET	DE-DELEGATION ⁴	FINAL ALLOCATION	ESTIMATED PUPIL PREMIUM
3011	Christ Church CE Primary School (Birkenhead)	200	200	550,674	225,503	39,611	3,387	53,718	5,405	100,000	0	8,917	987,216	0	987,216	-13,501	973,714	181,500
3300	St. Saviour's CE Primary	252	252	693,849	25,272	6,386	3,976	14,810	600	100,000	0	759	844,622	0	844,622	-9,869	834,753	43,500
3304	Woodchurch CE Aided Primary	205	205	564,441	108,863	29,629	1,045	63,107	0	100,000	0	751	867,836	-18,417	849,419	-8,276	841,144	128,600
3321	St. Joseph's Catholic Primary (Upton)	310	310	853,545	71,928	22,232	4,227	67,315	8,459	100,000	0	734	1,128,440	-19,669	1,108,771	-20,524	1,088,247	85,400
3322	St. Peter's Catholic Primary (Birkenhead)	167	167	459,813	130,247	26,546	3,351	74,807	2,447	100,000	0	675	797,886	19,901	817,787	-9,527	808,260	115,500
3324	St. Paul's Catholic Primary	88	88	242,297	77,760	21,519	1,015	21,895	1,181	100,000	0	470	466,136	81,726	547,862	-4,699	543,163	72,700
3330	Ss. Peter and Paul Catholic Primary	287	287	790,217	58,320	11,380	2,115	22,981	0	100,000	0	709	985,722	3,635	989,357	-10,664	978,692	92,900
3331	St. Alban's Catholic Primary	395	395	1,087,581	132,191	28,567	3,249	72,255	2,443	100,000	0	1,198	1,427,485	0	1,427,485	-17,687	1,409,798	153,900
3333	St. Joseph's Catholic Primary (Wallasey)	248	249	685,589	232,268	52,548	9,094	64,231	4,392	100,000	0	1,341	1,149,463	0	1,149,463	-14,388	1,135,074	216,000
3335	Sacred Heart Catholic Primary School	360	362	996,720	107,513	25,650	3,305	59,664	6,721	100,000	0	987	1,300,561	-5,400	1,295,161	-20,595	1,274,567	120,900
3337	Christchurch CE Primary (Moreton)	363	363	999,473	104,975	16,702	0	91,716	603	100,000	0	1,442	1,314,912	-49,252	1,265,659	-14,914	1,250,745	92,600
3350	St. Andrew's CE Primary	212	212	583,714	29,160	11,574	1,050	35,989	3,025	100,000	0	1,248	765,760	0	765,760	-11,128	754,632	46,900
3351	Dawpool CE Primary School	214	214	589,221	1,944	455	0	18,506	0	100,000	0	709	710,835	0	710,835	-7,927	702,908	22,500
3352	St. Peter's CE Aided Primary (Heswall)	310	310	853,545	7,776	335	0	20,457	604	100,000	0	1,113	983,830	0	983,830	-12,012	971,818	11,600
3360	St. John's Catholic Junior School	246	246	677,329	68,040	18,062	2,109	49,145	2,583	100,000	0	700	917,966	0	917,966	-12,114	905,852	81,700
3361	Christ the King Catholic Primary School	411	411	1,131,635	33,048	11,091	0	65,861	1,779	100,000	0	1,172	1,344,586	-15,663	1,328,923	-17,416	1,311,507	54,600
3362	St. John's Catholic Infant School	181	181	498,360	48,600	14,950	1,044	19,642	3,090	100,000	0	624	686,310	0	686,310	-9,893	676,417	40,900
3363	Holy Spirit Catholic & CE Primary	160	160	440,539	116,639	28,167	4,450	58,817	4,484	100,000	0	429	753,525	82,748	836,273	-11,096	825,177	120,700
3365	Ladymount Catholic Primary School	273	275	757,177	45,039	1,593	0	36,240	1,214	100,000	0	953	942,217	0	942,217	-11,601	930,616	38,300
3366	The Priory Parish CE Primary School	198	188	517,634	169,814	45,654	992	45,483	1,149	100,000	0	725	881,451	0	881,451	-8,653	872,798	172,200
3367	Our Lady and St Edward's Catholic Primary School	363	363	999,473	297,430	83,650	2,242	128,650	5,587	100,000	0	1,451	1,614,440	19,435	1,633,875	-20,562	1,613,313	281,200
3368	Holy Cross Catholic Primary School	161	161	443,293	200,231	45,243	5,186	63,691	1,890	100,000	0	1,662	861,195	0	861,195	-8,685	852,510	186,300
3369	St. Anne's Catholic Primary School	196	196	539,661	143,855	29,741	2,122	54,379	4,243	100,000	0	675	874,675	18,233	892,908	-12,121	880,787	129,800
3371	St. Michael & All Angels Catholic Primary School	192	184	506,620	134,135	29,201	5,945	73,457	3,498	100,000	0	658	853,514	63,624	917,138	-11,176	905,962	140,100
3372	St. Werburgh's Catholic Primary School	187	187	514,880	134,135	45,670	2,170	33,012	15,894	100,000	0	827	846,588	18,664	865,252	-23,168	842,083	113,000
3373	St. Joseph's Catholic Primary School (B'head)	411	411	1,131,635	56,376	29,462	5,174	50,053	8,467	100,000	0	1,366	1,382,534	0	1,382,534	-23,928	1,358,606	89,100
3374	Prenton Primary School	396	396	1,090,335	85,536	12,603	0	53,408	1,217	100,000	0	16,509	1,359,608	0	1,359,608	-16,211	1,343,396	107,300
3375	Millfields CE Primary School	147	148	407,499	105,690	15,004	2,072	53,507	1,176	100,000	0	10,243	695,190	14,774	709,963	-7,279	702,685	117,600
3376	Pensby Primary School	212	213	586,468	74,220	1,849	0	58,765	604	100,000	0	6,359	828,265	0	828,265	-9,078	819,187	81,100
4018	Ridgeway High School	619	619	2,716,238	474,518	97,231	13,264	196,224	405	100,000	0	0	3,597,880	0	3,597,880	-24,183	3,573,698	366,060
4057	Pensby High School for Boys	341	341	1,504,968	70,473	7,208	0	72,315	1,216	100,000	0	77,723	1,833,803	0	1,833,803	-13,243	1,820,561	97,205
4058	Pensby High School for Girls	486	486	2,138,612	140,946	8,475	4,699	93,297	811	100,000	0	77,723	2,564,561	-13,594	2,550,968	-17,774	2,533,193	118,230
4066	Mosslands School	689	689	3,045,080	310,081	59,768	10,020	159,319	405	100,000	0	165,085	3,849,758	0	3,849,758	-25,222	3,824,535	297,895
4070	Bebington High School	717	692	3,009,923	557,729	92,098	7,855	230,296	2,348	100,000	0	0	4,000,249	0	4,000,249	-29,218	3,971,031	410,885
4071	South Wirral High School	854	854	3,790,983	267,797	42,512	9,058	208,732	0	100,000	0	0	4,419,081	0	4,419,081	-30,876	4,388,205	273,425
4073	Wallasey School	572	542	2,424,713	436,276	79,275	4,432	166,805	1,153	100,000	0	148,215	3,360,868	-33,997	3,326,871	-21,881	3,304,990	330,475
4611	St. Mary's RC College	1300	1300	5,686,271	838,629	151,570	27,963	373,622	3,244	100,000	0	8,688	7,189,986	0	7,189,986	-52,086	7,137,900	653,525
3364	Our Lady of Pity Catholic Primary School	419	419	1,153,662	36,936	3,210	3,128	32,885	3,006	100,000	7,584	1,099	1,341,510	0	1,341,510	0	1,341,510	48,100
4010	Prenton High School for Girls	744	744	3,254,589	366,460	86,407	7,627	165,756	2,027	100,000	0	13,882	3,996,748	0	3,996,748	0	3,996,748	269,455
4012	Woodchurch High School	1377	1362	5,940,067	743,523	142,731	22,948	378,952	1,604	100,000	0	50,610	7,380,436	0	7,380,436	0	7,380,436	593,380
4052	Wirral Grammar School for Girls	850	850	3,718,247	44,633	16,995	2,130	0	1,622	100,000	0	26,751	3,910,378	0	3,910,378	0	3,910,378	61,770
4056	West Kirby Grammar School for Girls	869	869	3,789,587	61,077	10,845	0	1,076	3,244	100,000	0	18,509	3,984,337	0	3,984,337	0	3,984,337	49,555
4060	Hilbre High School	852	837	3,672,731	244,621	24,880	11,036	219,751	1,195	100,000	0	29,643	4,303,856	-47,121	4,256,735	0	4,256,735	227,200
4067	Oldershaw School	537	517	2,283,954	549,571	72,714	8,512	179,169	781	100,000	0	20,464	3,215,164	0	3,215,164	0	3,215,164	360,815
4069	Weatherhead School	1097	1097	4,802,160	483,915	97,653	18,462	230,056	405	100,000	0	52,056	5,784,708	0	5,784,708	0	5,784,708	432,405
4605	St. John Plessington Catholic College	1193	1193	5,210,856	474,518	118,152	17,028	325,080	1,622	100,000	0	38,319	6,285,576	0	6,285,576	0	6,285,576	451,415
4798	University Academy of Birkenhead	671	641	2,879,857	745,032	138,781	20,242	239,150	6,197	100,000	0	20,437	4,149,696	0	4,149,696	0	4,149,696	577,465
5400	Caldy Grange Grammar School	906	906	3,967,459	51,680	9,729	1,037	1,077	811	100,000	0	11,568	4,143,361	0	4,143,361	0	4,143,361	49,885
5401	Wirral Grammar School for Boys	788	788	3,445,448	54,029	17,013	1,063	0	0	100,000	0	17,930	3,635,484	0	3,635,484	0	3,635,484	53,625
5900	St. Anselm's College	659	659	2,892,490	61,077	22,414	0	1,129	811	100,000	0	19,858	3,097,778	30,328	3,128,106	0	3,128,106	73,530
5901	Upton Hall School	713	713	3,127,132	54,029	19,282	1,043	0	0	100,000	0	26,992	3,328,478	0	3,328,478	0	3,328,478	69,820

¹ Adjusted pupil numbers are derived from the pupil count from the October 2013 Census and adjusted to exclude places funded from the High Needs Block and to include a Reception Uplift - the difference in numbers in Reception between October and January.

² The Minimum Funding Guarantee (MFG) protects the per pupil funding from 2013-14 to 2014-15. The current level of protection is minus 1.5% per pupil.

³ Capping is a device within the formula to limit the overall gains by schools to fund the MFG. The cap is set at 2.435% above the funding per pupil in 2013/14

⁴ Services being de-delegated - School Specific Contingencies, Special Staff Costs (except Trade Union facility time in secondary schools), School Library Services (primary schools only), VA Governors Liability Insurance, Minority Ethnic Achievement Service (MEAS), Free School Meal Eligibility and Behaviour Support.