S251 Budget 2013 -14

LA Table: Local Authority Information

| LA Name Wirral | | | LA Number | | 344 | | | |
|--|-------------|--------------------|--------------------|--------------|-------------|----------------------|-----------|-------------|
| Description | Early Years | Primary | Secondary | Special / AP | Post school | Gross | Income | Net |
| SCHOOLS BUDGET | | | | | | | | |
| .1 Individual Schools Budget (before Academy recoupment) | 10,180,079 | 92,058,800 | 89,380,300 | 11,369,700 | | 202,988,879 | o [| 202,988, |
| DEDELEGATED ITEMS 1. Contingencies | [| 92,600 | 17,000 | Í | | 109,600 | 0 | 109, |
| .2 Behaviour support services | | 62,000 | 75,500 | | | 137,500 | 41,000 | 96, |
| .3 Support to UPEG and bilingual learners .4 Free school meals eligibility | | 253,800 | 3,800 | | | 253,800 | 0 | 253, 13, |
| .5 Insurance | | 10,100 55,200 | 3,800 | | | 13,900 55,200 | 0 | 55 |
| .6 Museum and Library services | | 198,400 | 0 | | | 198,400 | 0 | 198 |
| .7 Licences/subscriptions | | 50,700 | 50,600 | | | 101,300 | 0 | 101 |
| .8 Staff costs supply cover | l | 461,100 | 145,800 | | | 606,900 | 0 | 606 |
| HIGH NEEDS BUDGET | | | | | | | | |
| 1.1 Top up funding - maintained providers | 0 | 274,500 0 | 308,300 | | 1,876,600 | 7,435,800 858,300 | 0 | 7,43 85 |
| .2 Top up funding - Academies and Free Schools .3 Top up funding - independent providers | 0 | 0 | 0 | | 559,500 | 3,315,300 | 0 | 3,31 |
| .4 Other AP provision | 0 | 0 | 0 | 1,320,400 | 0 | 1,320,400 | 0 | 1,32 |
| 1.5 SEN support services | 530,900 | 751,800 | 526,300 | | 0 | 2,292,900 | 0 | 2,29 |
| 6 Support for inclusion | 292,200 | 1,552,000 | 2,042,500 | | 798,300 | 5,332,900 | 0 | 5,33 |
| .7 Hospital education services .8 Special schools and PRUs in financial difficulty | | | | 1,367,600 | | 1,367,600 | 15,300 | 1,35 |
| 9 PFI and BSF costs at special schools | | | | 0 | | 0 | 0 | |
| 10 Direct payments (SEN and disability) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| EARLY YEARS BUDGET 1.1 Central expenditure on children under 5 | 3,814,600 | | | | | 3,814,600 | | 3,814 |
| CENTRAL PROVISION WITHIN SCHOOLS BUDGET | | | | | | | | |
| .1 Contribution to combined budgets | 414,900 | 1,387,100 | 1,035,700 | | | 2,949,600 | 0 | 2,94 |
| 2 School admissions | 0 | 221,500 | 204,500 | | 0 | 452,500 | 0 | 45 |
| 3 Servicing of schools forums | 0 | 5,000 | 5,000 | | 0 | 10,600 | 0 | 1 |
| 4 Termination of employment costs 5 Carbon reduction commitment allowances | 2,000 | 150,000 101,400 | 150,000 108,900 | | | 326,000 230,300 | 0 | 32 23 |
| 6 Capital expenditure from revenue (CERA) | 2,000 | 678,900 | 7,757,200 | | | 8,515,900 | 5,471,500 | 3,04 |
| 7 Prudential borrowing costs | 0 | 0 | 0 | | | 0 | 0 | -, |
| .8 Fees to independent schools without SEN | 0 | 0 | 0 | 0 | | 0 | 0 | |
| .9 Equal pay - back pay | 0 | 0 | 0 | | | 0 | 0 | |
| 10 Pupil growth/ Infant class sizes 11 SEN transport | 0 | 0 | 0 | | 0 | 58,200 | 0 | 5 |
| 12 Exceptions agreed by Secretary of State | 0 | 0 | 0 | | 0 | 0 | 0 | 5 |
| 1.1 Other Specific Grants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| .1 TOTAL SCHOOLS BUDGET (before Academy recoupment) | 15,234,679 | 98,364,900 | 101,811,400 | 24,101,000 | 3,234,400 | 242,746,379 | 5,527,800 | 237,218 |
| RECONCILIATION OF SCHOOLS BUDGET | | | | | | | | |
| 1 Estimated Dedicated Schools Grant for 2013-14 | | | | | | 175,957,000 | | |
| .2 Dedicated Schools Grant brought forward from 2012-13 | | | | | | 0 | | |
| .3 EFA funding | | | | | | 6,758,800 | | |
| .4 Local Authority additional contribution .5 Total funding supporting the Schools Budget (lines 1.7.1 to 1.7.4) | | | | | | 2,594,600 | | |
| .o rotal fulluling supporting the solitons budget (lines 1.7.1 to 1.7.4) | | | | | | 185,310,400 | | |
| .1 Academy: recoupment from the Dedicated Schools Grant (please show any recoupment from the | | | | | | | | |
| DSG as a negative in the cell) | | | | | | F0 007 000 | | |

1.8.1 DSG as a negative in the cell)

-58,667,000

| Description | Early Years | Primary | Secondary | Special / AP | Post school | Gross | Income | Net |
|--|-------------|---------|-----------|--------------|-------------|------------------------|----------------------|--------------|
| | | | | | | | | |
| OTHER EDUCATION AND COMMUNITY BUDGET | | | | | | | | |
| 1 Therapies and other health related services | | | | | | 18,500 | 0 | 1 |
| 2 Central support services | | | | | | 1,200,500 | 1,190,300 | 1 |
| B Education welfare service 4 School improvement | | | | | | 820,200 3,110,800 | 181,600 1,448,800 | 1,66 |
| 5 Asset management - education | | | | | | 451,800 | 55,600 | 39 |
| 6 Statutory/ Regulatory duties - education | | | | | | 1,676,900 | 0 | 1,67 |
| 7 Premature retirement cost/ Redundancy costs (new provisions) | | | | | | 378,300 | 0 | 37 |
| 3 Monitoring national curriculum assessment | | | | | | 0 | 0 | |
| 1 Educational psychology service | | | | | | 643,600 | 0 | 64 |
| 2 SEN administration, assessment and coordination and monitoring | | | | | | 396,000 | 0 | 39 |
| 3 Parent partnership, guidance and information | | | | | | 108,900 | 0 | 10 |
| 4 Home to school transport: SEN transport expenditure(0 - 25) | 0 | 260,700 | 229,900 | 4,221,500 | 75,000 | 4,787,100 | 104,300 | 4,68 |
| 5 Home to school transport: other home to school transport expenditure 6 Supply of school places | 0 | 27,900 | 288,200 | 6,600 | 82,900 | 405,600 | 0 | 40 |
| ο συμμή οι συπού μιασεδ | | | | | | 75,000 | 0 | 7 |
| 1 Young people's learning and development | | | 0 | 0 | | 0 | 0 | |
| 2 Adult and Community learning | | | | | | 933,800 | 856,200 | 7 |
| Pension costs Joint use arrangements | | | | | | 3,210,400 0 | 0 | 3,21 |
| 5 Insurance | | | | | | 0 | 0 | |
| 1 Other Specific Grant | | | | | | 0 | 0 | |
| 1 Total Other education and community budget | | | | | | 18,217,400 | 3,836,800 | 14,38 |
| CHILDREN'S AND YOUNG PEOPLE'S SERVICES | | | | | | | | |
| SURE START CHILDREN'S CENTRES AND EARLY YEARS | | | | | | | | |
| 1 Funding for individual Sure Start Children's Centres | | | | | | 5,616,300 | 597,600 | 5,01 |
| 2 Funding for local authority provided or commissioned area wide services delivered through Sure | | | | | | | | |
| Start Children's Centres | | | | | | 150,000 711,400 | 0 | 15 71 |
| 3 Funding on local authority management costs relating to Sure Start Children's Centres 4 Other early years funding | | | | | | 1,387,500 | 0 | 1,38 |
| 5 Total Sure Start Children's Centres and Early Years Funding | | | | | | 7,865,200 | 597,600 | 7,26 |
| CHILDREN LOOKED AFTER | | | | | | | | |
| 1 Residential care | | | | | | 6,627,400 | 0 | 6,62 |
| 2 Fostering services | | | | | | 6,691,000 | 24,300 | 6,66 |
| 3 Adoption services | | | | | | 2,817,600 1,477,200 | 699,200 | 2,11 1,47 |
| 4 Special guardianship support 5 Other children looked after services | | | | | | 987,500 | 0 | 1,47 |
| S Short breaks (respite) for looked after disabled children | | | | | | 48,900 | 0 | 4 |
| 7 Children placed with family and friends | | | | | | 2,022,500 | 0 | 2,02 |
| B Education of looked after children | 0 | 82,200 | 82,200 | 18,200 | | 182,600 | 36,200 | 14 |
| 9 Leaving care support services 0 Asylum seeker services children | | | | | | 1,197,600 | 0 | 1,19 |
| 1 Total Children Looked After | 0 | 82,200 | 82,200 | 18,200 | | 22,052,300 | 759,700 | 21,29 |
| | | | | | | | | |
| OTHER CHILDREN AND FAMILY SERVICES | | | | | | | | |
| Other children and families services | | | | | | 273,700 | 3,300 | 27 |

| Description | Early Years | Primary | Secondary | Special / AP | Post school | Gross | Income | Net |
|--|---------------------|-----------|-----------|--------------|-------------|------------------------|--------------------|--------------|
| | | | | | | | | |
| SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES | | | | | | | | |
| Social work (including LA functions in relation to child protection) | | | | | | 10,670,400 | 32,000 | 10,638 |
| Commissioning and Children's Services Strategy | | | | | | 314,100 | 0 | 314 |
| Local Safeguarding Children Board Total Safeguarding Children and Young People's Services | | | | | | 209,200 11,193,700 | 112,700 144,700 | 96 11,049 |
| Total categorium g of material and room g roops of our mode | | | | | | ,, | | , , |
| FAMILY SUPPORT SERVICES | | | | | | | | |
| Direct payments | | | | | | 649,500 | 0 | 649 |
| Short breaks (respite) for disabled children Other support for disabled children | | | | | | 2,488,400 25,500 | 0 | 2,488 |
| Targeted family support | | | | | | 6,368,400 | 1,913,800 | 4,45 |
| Universal family support | | | | | | 829,800 | 0 | 82 |
| Total Family Support Services | | | | | | 10,361,600 | 1,913,800 | 8,44 |
| | | | | | | | | |
| SERVICES FOR YOUNG PEOPLE | | | | | | | | |
| Universal services for young people | | | | | | 1,751,700 | 178,500 | 1,57 |
| Targeted services for young people Total Services for young people | | | | | | 3,502,800 5,254,500 | 374,000 552,500 | 3,1: 4,7 |
| | | | | | | 0,201,000 | 502,500 | .,. |
| YOUTH JUSTICE | | | | | | | | |
| Youth justice | | | | | | 2,559,300 | 960,100 | 1,59 |
| Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and your | ng people services) | | | | | 0 | 0 | |
| Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.6.1 and 2.4.1) | | | | | | 260.963.800 | 9,364,600 | 251,59 |
| and 2.4.1) | | | | | | 200,903,800 | 9,304,000 | 201,0 |
| Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines | | | | | | | | |
| 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1) | | | | | | 59,559,400 | 4,931,700 | 54,62 |
| Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2) | | | | | | 320,523,200 | 14,296,300 | 306,22 |
| Capital Expenditure (excluding CERA) | 0 | 5,453,000 | 3,593,000 | 0 | [| 9,046,000 | 8,786,000 | 26 |
| MEMORANDUM ITEMS | | | | | | | | |
| Services for young people | | | | | | | | |
| Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 a | above) | | | | | 649,000 | 345,000 | 30 |
| Teenage pregnancy services (included in 3.5.1 and 3.5.2 above) | | | | | | | 0 | 1 |

FINAL BUDGET ALLOCATION 2013-14

| | ADJUSTED PUPIL | | | | INCOME | | | | | | | | | | | | |
|--|------------------|------------------|---|-------------------------|---|--------------------------|------------------------------------|---|-------------------------|---|---------------------|---------------------------|--|---------------------------|-----------------------------|---------------------------|-----------------------|
| FRIMARY 24,279 MANITAINED SECONDARY 5,888 ACADEMY 11,430 12,531 11,430 12,531 11,430 12,531 12,5 | | SCHOOL CENSUS | BASIC ENTITLEMENT - AGE WEIGHTED PUPIL UNIT | FREE SCHOOL MEALS | DEPRIVATION AFFECTING CHILDREN INDEX (IDACI) | LOOKED AFTER CHILDREN | LOW COST, HIGH INCIDENCE SEN | ENGLISH AS AN ADDITIONAL LANGUAGE | LUMP SUM | SPLIT SITE/ EXCEPTIONAL CIRCUMSTANCES | RATES | FORMULA TOTAL | MINIMUM FUNDING GUARANTEE (MFG) ² /CAP ³ | FINAL BUDGET | DEDELEGATION ⁴ F | INAL ALLOCATION | ESTIMATED PUP |
| FRIMARY 24,279 MANITAINED SECONDARY 5,888 ACADEMY 11,430 12,531 11,430 12,531 11,430 12,531 12,5 | | | 2 | 2 | 3 | 3 | 2 | 2 | 3 | 2 | 3 | £ | £ | 2 | 2 | 2 | 3 |
| MANITAINED SECONDARY 5.888 ACADEMY 11.430 11.43 | 24.212 | 04.070 | 66.080.843 | 9.773.668 | 2.067.075 | 120.690 | 4.887.951 | 253.800 | 9.000.000 | 21,224 | 925.449 | 93.153.700 | 38.348 | 93.192.048 | 1.133.200 | 92.058.848 | 7.099.80 |
| District Section Sec | 24,212 5,846 | 5,898 | 25,504,165 | 3,154,946 | 542,906 | 39,227 | 1,556,181 | 4,580 | 800,000 | 21,224 | 458,048 | 93,153,700 32,060,052 | -71,006 | 93,192,048 31,989,046 | 201,110 | 92,058,848 31,787,937 | 2,370,90 |
| Description Description 332 | 11,360 41,418 | 11,430 41,607 | 49,316,285 140,901,293 | 4,139,506 17,068,119 | 821,214 3,431,196 | 64,437 224,354 | 1,843,859 8,287,991 | 25,320 283,700 | 1,300,000 11,100,000 | 0 21,224 | 53,506 1,437,002 | 57,564,127 182,777,879 | 28,064 -4,593 | 57,592,191 182,773,285 | 1,334,310 | 57,592,191 181,438,975 | 3,109,20 12,579,90 |
| 10 Bidston Village CE Primary School 251 21 Woodlands Primary School 285 48 Denomitive Park Primary School 362 30 New Brighton Primary School 501 31 Mount Primary School 501 31 Mount Primary School 620 30 New Brighton Primary School 620 30 Fill Primary School 620 31 Fill Primary School 74 31 Fill Primary School 74 31 Primary School 74 32 Fill Scandering Primary School 468 32 Estativey Primary School 176 33 Fill Scandering Primary School 176 43 Estativey Primary School 177 44 Scandering Primary School 177 45 Scandering Primary School 177 46 Sandbrook Primary School 226 40 Stations Primary School 226 40 Stations Primary School 226 50 Strue Primary School 302 51 Grove Street Primary School 302 52 Grove Street Primary School 313 53 Grove Street Primary School 323 | 41,410 | 41,007 | 140,501,255 | 17,000,110 | 0,401,100 | 224,004 | 0,207,331 | 200,700 | 11,100,000 | LIJELY | 1,407,002 | 102,777,070 | 4,000 | 102,770,200 | 1,554,510 | 101,400,010 | 12,010,00 |
| 21 Woodunder Primary School 285 | 333 | | | 168,963 | 42,473 | 2,209 | 105,881 | 4,828 | 100,000 | 0 | 15,779 | 1,348,976 | 9,425 | 1,358,400 | 17,448 | 1,340,952 | 141,3 |
| 18 Devorative Park Primary School 382 | 235 286 | | | 228,005 235.195 | 58,855 72,465 | 3,410 4.823 | 92,943 120,199 | 1,488 30,150 | 100,000 | 0 | 14,248 24.021 | 1,140,323 1,367,423 | -37,441 | 1,140,323 | 10,738 41,454 | 1,129,586 1,288,528 | 168,3 160,2 |
| 0 New Brighton Primary School 501 1 Mount Primary School 334 2 Liscard Primary School 624 4 B. Claegrage Primary School 770 7 Riversack Primary School 187 1 Somework Primary School 187 1 Somework Primary School 187 1 Somework Primary School 146 5 Castleway Primary School 1176 5 Castleway Primary School 1177 7 Greenies Primary School 147 7 Greenies Primary School 225 8 Barboro N Primary School 225 9 Barboro N Primary School 225 0 Barboro N Primary School 225 0 Barboro N Primary School 226 1 Town Land Linear School 226 1 Town Land Linear School 226 2 Town Land Linear School 226 3 Primary School 230 4 Town Land Linear School 230 5 Primary School 236 6 Brookhurst Primary School 186 7 Readoum Primary School 188 8 Decokhurst Primary School | 344 | | | 116,580 | 30,365 | 5,033 | 76,142 | 6,143 | 100,000 | 0 | 14,837 | 1,287,965 | -37,441 | 1,287,965 | 18,699 | 1,269,266 | 112,8 |
| Liscade Primary School 624 | 490 | 501 | | 204,155 | 26,464 | 4,147 | 111,431 | 6,247 | 100,000 | 0 | 21,313 | 1,811,095 | -9,995 | 1,801,100 | 24,210 | 1,776,890 | 161,4 |
| St. Georgies Primary School 770 | 335 | | | 73,461 | 9,700 | 1,198 | 62,578 | 0 | 100,000 | 0 | 31,557 | 1,192,796 | 0 | 1,192,796 | 12,040 | 1,180,756 | 68,1 |
| Fileweate Primary School | 626 770 | | | 266,352 140,990 | 41,782 23,024 | 7,041 | 103,004 146,063 | 4,742 6,359 | 100,000 | 13,710 | 35,796 31,793 | 2,267,234 2,564,638 | -72,874 | 2,267,234 2,491,765 | 27,196 34,032 | 2,240,038 2,457,733 | 217,5 127.2 |
| 8 Kingsway Primary School 74 | 186 | | | 140,990 214.907 | 23,024 | 1,169 | 146,063 47,460 | 3.040 | 100,000 | 13,/10 | 13.424 | 926,140 | -/2,8/4 | 926.140 | 10.066 | 2,457,733 916.074 | 127,2 |
| Park Primary School | 74 | | 201.965 | 73.242 | 16.151 | 526 | 20,183 | 1,535 | 100,000 | 0 | 7,854 | 421,455 | 15,130 | 436,586 | 4,334 | 432,252 | 42,3 |
| Eastway Primary School | 374 | 374 | | 186,766 | 51,459 | 3,165 | 101,113 | 4,742 | 100,000 | 0 | 7,508 | 1,475,496 | 0 | 1,475,496 | 18,688 | 1,456,809 | 158,1 |
| Castlewey Primary School 137 | 468 | 468 | 1,277,294 | 336,911 | 82,564 | 2,934 | 156,622 | 0 | 100,000 | 0 | 16,721 | 1,973,046 | -90,007 | 1,883,039 | 17,939 | 1,865,099 | 220,8 |
| Sandbrock Primary School 147 | 162 | | | 126,404 | 19,268 | 1,036 | 59,305 | 0 | 100,000 | 0 | 13,424 | 761,577 | 6,997 | 768,573 | 6,284 | 762,289 | 98,7 |
| Generaliza Primary School 323 | 138 | | | 125,420 | 25,492 | 0 | 46,177 | 0 | 100,000 | 0 | 7,161 | 680,887 | 27,674 | 708,561 | 5,317 | 703,244 | 75,6 54.9 |
| Lingham Primary School 253 Stanton Road Primary School 276 Woodslee Primary School 302 Woodslee Primary School 302 Higher Bebington Junior School 340 Town Laine Infant School 230 Town Laine Infant School 230 Town Laine Infant School 230 Thomton Hough Primary School 167 Thomton Hough Primary School 188 Broakhurst Primary School 280 Broakhurst Primary School 382 Broakhurst Primary School 382 Broakhurst Primary School 382 Broakhurst Primary School 382 Brackenwood Infant's School 777 Crearbly Minist School 778 Brackenwood Infant's School 778 Brackenwood Infant's School 778 Brackenwood Infant's School 245 Bracken Primary School 267 Bracken Primary School 267 Black Horse Hill Infant's School 246 Black Horse Hill Infant's School 247 Branston Primary School 227 Branston Primary School 228 Branston Primary School 279 Branston Primary School 260 Bracken Primary School 270 Bracken Primary School 270 Black Horse Hill Junior School 400 Black Horse Hill Ju | 147 323 | | | 78,735 58.593 | 14,170 7,525 | 1,737 | 45,185 26.662 | 1,625 | 100,000 | 0 | 8,201 12,717 | 649,116 1.091,930 | 11,477 -1.925 | 660,593 1.090.004 | 7,180 14,313 | 653,413 1,075,691 | 54,9 53.1 |
| Stanton Road Primary School 276 | 254 | 253 | | 132,356 | 27,922 | 1,737 | 83.264 | 6.781 | 100,000 | 0 | 14.483 | 1,051,930 | -1,523 | 1,058,039 | 16.443 | 1,075,691 | 87,3 |
| Woodsteep Primary School 302 | 276 | | | 45,776 | 5,427 | 0 | 61,122 | 1,604 | 100,000 | 0 | 11,186 | 978,391 | -26,267 | 952,124 | 11,629 | 940,495 | 48,6 |
| Town Lane Infant School 236 | 294 | 302 | | 103,387 | 13,878 | 1,715 | 78,117 | 3,049 | 100,000 | 0 | 20,489 | 1,123,038 | -41,834 | 1,081,204 | 13,950 | 1,067,254 | 73,8 |
| Grows Exec Primary School 313 | 340 | | | 40,283 | 8,010 | 0 | 24,403 | 0 | 100,000 | 0 | 20,842 | 1,121,486 | -21,904 | 1,099,582 | 11,688 | 1,087,895 | 36,0 |
| Braskenwood Junior School 230 | 238 | | | 27,698 | 7,756 | 571 | 36,743 | 4,036 | 100,000 | 0 | 11,657 | 838,025 | 0 | 838,025 | 12,467 | 825,559 | 18,0 |
| Thomton Hough Primary School 187 188 180 | 313 230 | | | 302,122 64.086 | 57,452 7,160 | 3,615 581 | 104,399 25,546 | 3,149 | 100,000 | 0 | 21,784 11.186 | 1,446,779 836,289 | 0 | 1,446,779 836,289 | 15,222 8.059 | 1,431,557 828,230 | 189,6 47,4 |
| Merdelf Primary School 188 | 167 | | | 10 986 | 1,160 | 581 | 25,546 | 0 | 100,000 | 0 | 7 623 | 597.164 | 0 | 597.164 | 8,059 5,848 | 591,316 | 47,41 |
| Brookburst Primary School 200 | 188 | | | 102.538 | 11,318 | 640 | 35.498 | 0 | 100,000 | 0 | 11.863 | 774,958 | 0 | 774,958 | 6.825 | 768.133 | 70.2 |
| Raebum Primary School 382 Binackenwood Intents School 177 Greasby Infants School 178 West Kifty Primary School 265 Isty Primary School 267 Isty Primary School 244 Brookdale Primary School 245 Brookdale Primary School 271 Poutben Lancelyn Primary School 408 Black Hose Hill Junior School 408 Black Hose Hill Junior School 408 Gysten Primary School 218 Eigennon Primary School 218 Eigennon Primary School 311 Forestiand Primary School 311 Man Primary School 302 Fander Primary School 301 Man Primary School 304 Man Primary School 304 Man Primary School 373 Owerchurch Institus School 270 Rock Ferry Primary School 466 Califorat Steet Primary School 160 Gullet Lance Primary School 160 Well Lance Primary School 160 <t< td=""><td>200</td><td></td><td></td><td>16,479</td><td>2.858</td><td>040</td><td>14.044</td><td>0</td><td>100,000</td><td>0</td><td>10.009</td><td>689.243</td><td>0</td><td>689,243</td><td>6.864</td><td>682,379</td><td>11.7</td></t<> | 200 | | | 16,479 | 2.858 | 040 | 14.044 | 0 | 100,000 | 0 | 10.009 | 689.243 | 0 | 689,243 | 6.864 | 682,379 | 11.7 |
| Greatby Infants School 178 | 382 | 382 | | 49,438 | 6,303 | 1,749 | 35,901 | 1,580 | 100,000 | 0 | 14,248 | 1,251,797 | -8,559 | 1,243,238 | 14,823 | 1,228,415 | 43,8 |
| West Kiny Primary School 265 | 177 | | | 29,297 | 6,211 | 0 | 15,578 | 2,022 | 100,000 | 0 | 9,302 | 645,489 | 20,670 | 666,159 | 8,152 | 658,007 | 18,9 |
| into Primary School 207 (creastly Jurior School) 245 (Black Horse Hill Infants School) 146 (Black Horse Hill Infants School) 221 (Barration Primary School) 221 (Barration Primary School) 221 (Barration Primary School) 149 (Great Mode Primary School) 149 (Great Mode Primary School) 218 (Egremont Primary School) 218 (Egremont Primary School) 170 (Heaveal) Primary School 202 (Fender Primary School) 204 (Mancer Primary School) 204 (Mancer Primary School) 244 (Mancer Primary School) 244 (Mocodruchr Boal Primary School) 466 (Carbursh Instris School) 167 (Well Lane Primary School) 168 (Thingwall Primary School) 168 (Thingwall Primary School) 168 (Carbursh Instring School) 156 (Carbursh Instring School) 156 (Doverbursh Junior School) 156 (Doverbursh | 178 | | | 10,986 | 2,194 | 572 | 5,697 | 0 | 100,000 | 0 | 9,302 | 614,560 | 22,799 | 637,359 | 6,019 | 631,340 | 16,20 |
| Greatby Junior School 245 | 265 | | | 53,100 | 4,312 | 573 | 46,809 | 3,134 | 100,000 | 0 | 18,134 | 949,316 | -20,597 | 928,719 | 12,619 | 916,101 | 35,10 |
| Black-Norse Hill Inflants School | 208 245 | | | 40,477 16.479 | 1,567 | 1.161 | 11,749 41,038 | 1,593 | 100,000 | 0 | 12,128 14.483 | 735,201 843,267 | -36 302 | 735,201 806.965 | 8,720 8,707 | 726,481 798.258 | 25,2i 22,5i |
| Bookdaide Primary School 221 | 146 | | | 32,959 | 4,747 | 592 | 14.721 | 1.930 | 100,000 | 0 | 7.854 | 561,274 | 1.073 | 562,347 | 7.019 | 555,328 | 22,5 |
| Poulbri Lancelyn Primary School 408 | 221 | | | 38,452 | 3,557 | 0 | 18,546 | 0 | 100,000 | 0 | 12.128 | 775.850 | 0 | 775.850 | 7,644 | 768,206 | 39.0 |
| Black Horse Hil Junior School 149 | 271 | 271 | 739,629 | 20,141 | 2,378 | 1,821 | 17,645 | 0 | 100,000 | 0 | 15,661 | 897,275 | -3,301 | 893,974 | 9,281 | 884,693 | 18,6 |
| Great Medie Primary School 408 | 408 | | | 31,128 | 4,319 | 1,160 | 46,019 | 3,161 | 100,000 | 0 | 21,784 | 1,321,108 | -51,219 | 1,269,889 | 17,381 | 1,252,508 | 29,1 |
| Gayton Primary School 218 | 149 | | | 36,621 | 5,964 | 529 | 8,179 | 0 | 100,000 | 0 | 10,951 | 568,903 | 0 | 568,903 | 5,110 | 563,793 | 28,2 |
| Egremont Primary School 311 | 408 | | | 27,466 | 1,876 | 578 570 | 77,686 8 795 | 1,581 | 100,000 | 0 | 19,429 | 1,342,153 718.336 | -44,144 | 1,298,010 718.336 | 16,198 8,946 | 1,281,811 709.390 | 36,9 5.4 |
| Portland Primary School 170 | 218 312 | | | 268.191 | 60.193 | 4,604 | 109.863 | 1,563 | 100,000 | 0 | 13.890 | 1.421.017 | 13.800 | 1,434,818 | 8,946 24.821 | 1,409,997 | 193.2 |
| Heavail Primary School 202 | 171 | | | 184.181 | 45.816 | 1,845 | 27.479 | 9.540 | 100,000 | 0 | 10.127 | 845.692 | 16.885 | 862,577 | 15.781 | 846,796 | 114.3 |
| Manor Primary School 84 | 203 | | | 33.122 | 444 | 576 | 17.001 | 1.529 | 100,000 | 0 | 13,306 | 720.018 | 2.015 | 722,032 | 8.548 | 713,485 | 27.00 |
| Mersey Park Primary School 373 Owerchurch Inters School 270 Rock Ferry Primary School 244 Woodchurch Road Primary School 466 Cathout Street Primary School 466 Cathout Street Primary School 167 Well Lane Primary School 167 Well Lane Primary School 168 Well Lane Primary School 169 Well Lane Primary School 169 Well Lane Primary School 250 Well Lane Primary School 250 Well Lane Primary School 250 Well Lane Primary School 271 Well Lane Primary School 250 Well Lane Primary Well Lane Primary 250 Well Lane Primary Well Lane Primary 250 Well Lane Primary Well Lane Primary School 250 Well Lane Primary Well | 187 | 204 | 510,372 | 156,096 | 33,986 | 520 | 86,048 | 0 | 100,000 | 0 | 11,304 | 898,326 | 0 | 898,326 | 7,488 | 890,838 | 118,8 |
| Overhunch Indinate School 270 | 84 | 84 | 229,258 | 73,242 | 18,801 | 1,667 | 35,246 | 0 | 100,000 | 0 | 10,763 | 468,977 | 0 | 468,977 | 3,324 | 465,653 | 52,8 |
| Bock Ferry Primary School 244 Woodchurch Road Primary School 466 Cathouat Street Primary School 466 Cathouat Street Primary School 167 Well Lane Primary School 168 Thingwall Primary School 208 Cathouat Street Primary School 208 Cathouat Street Primary School 275 Coverhorth Junior School 335 Coverhorth Junior School 335 Coverhorth Junior School 335 Editor Avenue Primary School 271 Bidston Avenue Primary School 426 Hillside Primary School 426 Hillside Primary School 409 Hoydea Hoy Timiry Ce Trimary School 409 Woodchurch CE Aided Primary 205 St. Salvaur & Ce Primary School 406 St. Peter's Catholic Primary (Birkenhead) 156 St. Peter's Catholic Primary (Birkenhead) 156 St. Peter's Catholic Primary (Birkenhead) 156 St. Peter's Catholic Primary 205 St. Peter's Catholic Primary (Birkenhead) 156 St. Peter's Catholic Primary (Birkenhead) 22 St. Peter's Catholic Primary (Wallsery) 223 Sacrott Head Catholic Primary (Wallsery) 223 Sacrott Head Catholic Primary (Wallsery) 362 | 373 | | | 265,501 | 75,382 | 600 | 160,658 | 3,203 | 100,000 | 0 | 17,898 | 1,641,256 | 0 | 1,641,256 | 17,952 | 1,623,304 | 191,70 |
| Woodchurch Road Primary School 466 | 271 | | | 62,486 | 12,450 | 0 | 21,321 | 2,030 | 100,000 | 0 | 13,070 | 950,986 | 29,285 | 980,272 | 11,401 | 968,871 | 38,70 |
| Cathcast Street Primary School 167 Well Lane Primary School 168 Thingwall Primary School 206 Thingwall Primary School 272 Leasowe Primary School 272 Leasowe Primary School 156 Overchurch Junior School 335 Hoggarth Primary School 272 Leasowe Primary School 335 Hoggarth Primary School 271 Townfled Primary School 426 Hoggarth Primary School 426 Strong School 150 St. Bridger's CE Primary School 150 St. Bridger's CE Primary School 430 St. Bridger's CE Primary School 231 Christ Church CE Primary School 231 Christ Church CE Primary School 192 St. Sadou's CE Primary School 192 St. Sadou's CE Primary School 192 St. Sadou's CE Primary School 193 St. Sedou's CE Primary School 193 St. Sedou's CE Adderberning (Upton) 305 St. Paul's Catholic Primary 192 St. Peter's Catholic Primary 192 St. Peter's Catholic Primary 193 St. Albaris Catholic Primary 285 St. Albaris Catholic Primary 385 St. Albaris Catholic Primary 385 St. Albaris Catholic Primary 385 St. Joseph's Catholic Primary 923 Sacred Heart Catholic Primary 923 Sacred Heart Catholic Primary 923 Sacred Heart Catholic Primary 940 School 345 | 239 | | | 204,461 253,226 | 50,559 | 3,425 2.278 | 100,944 91,719 | 7,459 3,156 | 100,000 | 0 | 12,599 19,193 | 1,131,740 1,805,578 | -31 939 | 1,131,740 1,773,639 | 16,920 20,152 | 1,114,820 1,753,487 | 150,3 169,2 |
| Well Lane Primary School 168 | 467 167 | | | 253,226 195,921 | 61,442 46,223 | 2,278 | 91,719 | 3,156 1,656 | 100,000 | 0 | 19,193 | 1,805,578 886.621 | -31,939 48 573 | 1,773,639 935,195 | 20,152 8.366 | 1,753,487 | 169,2 |
| Thingwall Primary School 206 | 167 | | | 195,921 | 46,223 32.339 | 1,802 | 74,102 57.811 | 000,1 | 100,000 | 0 | 9,891 | 886,621 855.691 | 48,573 13,685 | 935,195 869,376 | 6,537 | 926,828 862.839 | 129,61 |
| Church Dive Primary School 272 | 207 | | | 42,318 | 2,616 | 590 | 22,800 | 6,272 | 100,000 | 0 | 10,951 | 750,503 | 0 | 750,503 | 13,507 | 736,996 | 31,5 |
| Overchurch Junior School 335 | 272 | | | 124,511 | 22,574 | 0 | 43,355 | 3,189 | 100,000 | 23,000 | 13,188 | 1,072,175 | 0 | 1,072,175 | 12,937 | 1,059,239 | 91,8 |
| Heygath Primary School 271 | 156 | | | 188,597 | 35,906 | 0 | 33,257 | 0 | 100,000 | 0 | 22,255 | 805,779 | 5,018 | 810,797 | 5,818 | 804,979 | 106,2 |
| Bidston Aeeruse Primary | 335 | | | 87,890 54,931 | 16,864 | 577 | 27,958 75,353 | 0 | 100,000 | 0 | 15,543 | 1,163,134 | -13,058 | 1,150,076 992,886 | 11,615 | 1,138,461 | 71,4 |
| Townfeld Primary School 426 | 271 | | | 54,931 207.412 | 9,195 52.095 | 3.462 | 75,353 70,246 | 0 | 100,000 | 0 | 13,777 16.956 | 992,886 1,571,896 | 0 | 992,886 1.571.896 | 10,049 | 982,837 1.557.087 | 47,7 153,9 |
| Hillide Primary School 150 St. Bridger's CE Primary School 409 Holyake Holy Tininy CE Primary School 231 100 100 192 192 193 194 192 193 1 | 411 | | | 97.251 | 10.888 | 3,402 | 70,246 56.275 | 4,630 | 100,000 | 0 | 20.135 | 1,5/1,896 | 0 | 1,571,896 | 14,809 | 1,557,087 | 153,9 |
| Hoylate Holy Tinliny CE Primary School 231 | 151 | | | 117,968 | 23,656 | 1,199 | 34,352 | 1,629 | 100,000 | 0 | 12,599 | 703,520 | 51,641 | 755,161 | 7,221 | 747,940 | 79,2 |
| Christ Church CE Primary School (Birkenhead) 192 St. Salouárs CE Primary 247 Woodchurch CE Alded Primary 205 St. Joseph's Catholic Primary (Upton) 305 St. Peters Catholic Primary (Birkenhead) 156 Sr. Parls Catholic Primary 92 Sr. Peter and Paul Catholic Primary 205 Sr. Peter and Paul Catholic Primary 205 St. Joseph's Catholic Primary (Wallasey) 203 Sacred Heart Catholic Primary (Wallasey) 203 Sacred Heart Catholic Primary (Wallasey) 362 | 409 | | | 20,141 | 403 | 1,165 | 20,413 | 1,580 | 100,000 | 0 | 12,482 | 1,272,451 | 0 | 1,272,451 | 15,497 | 1,256,954 | 21,0 |
| St. Salvour's CE Primary 247 Woodchurch CE Aided Primary 205 St. Joseph's Catholic Primary (Upton) 305 St. Peter's Catholic Primary (Upton) 305 St. Peter's Catholic Primary (Brienhead) 156 St. Pater's Catholic Primary 92 St. Peter and Pate Catholic Primary 285 St. Abaris Catholic Primary 385 St. Abaris Catholic Primary (Wallasey) 223 Sacred Heart Catholic Primary (Wallasey) 345 Christichurch CE Primary (Moreton) 362 | 232 | | | 68,042 | 4,018 | 0 | 44,133 | 0 | 100,000 | 0 | 12,364 | 861,745 | 0 | 861,745 | 8,366 | 853,380 | 43,2 |
| Woodchurch CE Aided Primary 206 | 192 | | | 203,245 | 39,677 | 2,339 | 38,964 | 8,192 | 100,000 | 0 | 8,714 | 925,148 | 28,841 | 953,990 | 15,298 | 938,692 | 128,7 |
| St. Joseph's Catholic Primary (Upton) 305 St. Peter's Catholic Primary (Upton) 156 St. Pater's Catholic Primary (Birkenhead) 156 St. Pater's Catholic Primary 92 285 St. Alban's Catholic Primary 285 St. Alban's Catholic Primary 385 St. Alban's Catholic Primary (Wallasey) 223 Sacred Heart Catholic Primary (Wallasey) 223 Sacred Heart Catholic Primary School 345 Christichuric CE Primary (Moreton) 362 | 247 | | 674,127 559 498 | 25,635 113,524 | 3,894 30,710 | 1,137 | 8,211 71 304 | 0 | 100,000 | 0 | 0 | 813,004 875,037 | -44 165 | 813,004 830,872 | 8,366 7,857 | 804,637 823.015 | 23,4 |
| St. Peter's Catholic Primary (Brizenhead) 156 St. Paul's Catholic Primary 92 Sa. Peter and Paul Catholic Primary 285 St. Alben's Catholic Primary 385 St. Joseph's Catholic Primary (Wallasey) 223 Sacred Heart Catholic Primary (Wallasey) 345 Christohuric CE Primary (Moreton) 362 | 205 | | | 113,524 | 30,710 20,246 | 2 280 | 71,304 | 9.563 | 100,000 | 0 | 0 | 875,037 1.106.908 | -44,165 -38 705 | 830,872 1.068.202 | 7,857 | 823,015 1.047.474 | 85,5 54.9 |
| St. Paulis Catholic Primary 92 Ss. Peter and Paul Cartholic Primary 285 St. Albanis Catholic Primary 385 St. Albanis Catholic Primary 385 St. Joseph's Catholic Primary (Wallasey) 223 Sacred Heart Catholic Primary School 345 Schief Heart Catholic Primary (Moreton) 382 | 157 | | | 88.453 | 20,246 | 1,246 | 72,615 | 1.680 | 100,000 | 0 | 0 | 715.221 | 64.857 | 780.078 | 7.903 | 772.176 | 77.4 |
| St. Alban's Catholic Primary 385 St. Joseph's Catholic Primary (Wallasey) 223 Sacred Heart Catholic Primary (School 345 Christchurch CE Primary (Moreton) 362 | 92 | | | 84,228 | 24,209 | 1,164 | 28,952 | 0 | 100,000 | 0 | 0 | 489,645 | 85,206 | 574,851 | 3,522 | 571,329 | 51,3 |
| St. Joseph's Catholic Primary (Wallasey) 223 Sacred Heart Catholic Primary School 345 Christchurch CE Primary (Moreton) 362 | 285 | | | 78,735 | 10,819 | 588 | 19,569 | 1,601 | 100,000 | 0 | 0 | 989,150 | 6,744 | 995,894 | 11,433 | 984,461 | 58,8 |
| Sacred Heart Catholic Primary School 345 Christchurch CE Primary (Moreton) 362 | 385 | | | 139,159 | 27,950 | 1,713 | 73,363 | 3,165 | 100,000 | 0 | 0 | 1,396,115 | -24,367 | 1,371,748 | 17,076 | 1,354,671 | 105,3 |
| Christchurch CE Primary (Moreton) 362 | 224 | | | 217,032 | 48,680 | 3,548 | 56,394 | 4,897 | 100,000 | 0 | 0 | 1,041,906 | 12,472 | 1,054,378 | 13,306 | 1,041,072 | 151,2 |
| | 347 363 | | | 117,866 | 24,021 16,987 | 1,203 | 53,215 94 929 | 0 | 100,000 | 0 | 0 | 1,243,358 | -26,145 | 1,217,213 | 12,367 | 1,204,846 | 81,3 63.6 |
| | 363 214 | | | 91,805 | 16,987 | 0 | 94,929 | 6.341 | 100,000 | U | U | 1,294,442 772,130 | -61,030 | 1,233,411 772,130 | 13,402 | 1,220,009 758,159 | 63,6 27.0 |
| Dawpool CE Primary School 214 | 214 | | | 34,953 12,817 | 10,638 | 0 | 36,137 13.582 | 6,341 | 100,000 | 0 | 0 | 7/2,130 | 0 | 7/2,130 | 7 321 | 758,159 | 27,0 |
| St. Peter's CE Aided Primary (Heswall) 319 | 319 | | | 3,662 | 301 | 0 | 20,078 | 0 | 100,000 | 0 | 0 | 994,675 | 0 | 994,675 | 10,895 | 983,780 | 5,4 |
| St. John's Catholic Junior School 245 | 245 | 245 | | 60,424 | 17,009 | 0 | 61,064 | 0 | 100,000 | 0 | 0 | 907,166 | -2,501 | 904,665 | 9,006 | 895,659 | 52, |
| Christ the King Catholic Primary School 406 | 406 | 406 | 1,108,080 | 31,128 | 11,592 | 0 | 69,094 | 1,587 | 100,000 | 0 | 0 | 1,321,480 | -37,495 | 1,283,985 | 16,032 | 1,267,952 | 36,9 |
| St. John's Catholic Infant School 182 | 182 | | | 47,607 | 14,364 | 0 | 15,493 | 6,034 | 100,000 | 0 | 0 | 680,223 | 10,607 | 690,829 | 12,348 | 678,481 | 27,9 |
| Holy Spirit Catholic & CE Primary 149 | 149 | | | 115,356 | 25,780 | 2,302 | 63,941 | 0 | 100,000 | 0 | 0 | 714,039 | 81,652 | 795,691 | 5,898 | 789,793 | 81,9 |
| 4 Our Lady of Pity Catholic Primary School 421 5 Ladymount Catholic Primary School 250 | 422 250 | | | 40,379 43,945 | 2,859 1,187 | 1,168 1,090 | 25,110 28,059 | 3,161 1,560 | 100,000 | 7,514 | 0 | 1,331,937 858,156 | -557 | 1,331,937 857,599 | 17,592 10,298 | 1,314,346 847,302 | 31,2i 27,9i |

| | | | | | INCOME DEPRIVATION | | | | | | | | | | | | |
|---|-------------------------------|----------------------|----------------------------------|-------------|-----------------------------|----------------|-----------------------------|--------------------------|----------|-------------|---------|---------------|--------------------------------------|--------------|---------------------------|------------------|-----------------|
| | OCTOBER 2012 SCHOOL CENSUS | ADJUSTED PUPIL | BASIC ENTITLEMENT - AGE WEIGHTED | FREE SCHOOL | AFFECTING CHILDREN INDEX | LOOKED | LOW COST, HIGH INCIDENCE | ENGLISH AS AN ADDITIONAL | | SPLIT SITE/ | | | MINIMUM FUNDING GUARANTEE | | | | ESTIMATED PUPIL |
| DIE SCHOOL | PUPILS | NUMBERS ¹ | PUPIL UNIT | MEALS | (IDACI) | AFTER CHILDREN | SEN | LANGUAGE | LUMP SUM | | RATES | FORMULA TOTAL | (MFG) ² /CAP ³ | FINAL BUDGET | DEDELEGATION ⁴ | FINAL ALLOCATION | |
| | | | £ | 3 | 2 | £ | 3 | £ | £ | £ | £ | 3 | 5 | £ | £ | £ | £ |
| 3366 The Priory Parish CE Primary School | 199 | 199 | | 170,287 | 49,198 | 0 | 48,216 | 0 | 100,000 | 0 | 0 | 910,823 | 0 | 910,823 | 7,423 | 903,400 | 117,000 |
| 3367 Our Lady and St Edward's Catholic Primary School | 341 | 345 | 941,595 | 298,255 | 82,234 | 3,643 | 137,987 | 1,571 | 100,000 | 0 | 0 | 1,565,286 | 0 | 1,565,286 | 15,133 | 1,550,153 | 197,100 |
| 3368 Holy Cross Catholic Primary School | 162 | 162 | 442,140 | 197,752 | 45,439 | 2,710 | 68,506 | 3,076 | 100,000 | 0 | 0 | 859,624 | 0 | 859,624 | 9,551 | 850,073 | 131,400 |
| 3369 St. Anne's Catholic Primary School | 192 | 192 | 524,018 | 140,990 | 31,773 | 1,256 | 37,689 | 1,598 | 100,000 | 0 | 0 | 837,324 | 50,560 | 887,884 | 8,624 | 879,260 | 88,200 |
| 3371 St. Michael & All Angels Catholic Primary School | 196 | 195 | 532,206 | 156,666 | 31,433 | 4,879 | 83,089 | 6,335 | 100,000 | 0 | 0 | 914,608 | 59,355 | 973,963 | 14,053 | 959,910 | 103,500 |
| 3372 St. Werburgh's Catholic Primary School | 184 | 184 | 502,184 | 117,187 | 46,458 | 0 | 28,125 | 12,887 | 100,000 | 0 | 0 | 806,841 | 56,775 | 863,616 | 19,500 | 844,116 | 77,400 |
| 3373 St. Joseph's Catholic Primary School (B'head) | 415 | 415 | 1,132,643 | 54,931 | 29,119 | 2,913 | 44,448 | 11,033 | 100,000 | 0 | 0 | 1,375,087 | 0 | 1,375,087 | 25,491 | 1,349,596 | 59,700 |
| 3374 Prenton Primary School | 392 | 392 | 1,069,870 | 78,735 | 11,281 | 573 | 40,190 | 0 | 100,000 | 0 | 16,132 | 1,316,780 | 6,860 | 1,323,641 | 13,662 | 1,309,979 | 70,200 |
| 3375 Millfields CE Primary School | 149 | 150 | | 105,070 | 16,774 | 0 | 59,627 | 1,671 | 100,000 | 0 | 10,009 | 702,540 | 24,606 | 727,146 | 7,538 | 719,608 | 73,800 |
| 3376 Pensby Primary School | 203 | 203 | 554,040 | 64,086 | 1,611 | 2,204 | 55,222 | 0 | 100,000 | 0 | 6,237 | 783,400 | 0 | 783,400 | 7,535 | 775,865 | 55,200 |
| 4018 Ridgeway High School | 635 | 635 | 2,760,407 | 462,595 | 93,576 | 6,233 | 195,756 | 773 | 100,000 | 0 | 0 | 3,619,339 | 48,083 | 3,667,422 | 22,583 | 3,644,839 | 333,900 |
| 4057 Pensby High School for Boys | 386 | 386 | 1,707,172 | 85,749 | 8,168 | 0 | 68,593 | 773 | 100,000 | 0 | 75,949 | 2,046,404 | 14,281 | 2,060,685 | 12,373 | 2,048,313 | 92,100 |
| 4058 Pensby High School for Girls | 553 | 553 | 2,403,617 | 155,703 | 9,501 | 2,777 | 63,858 | 773 | 100,000 | 0 | 75,949 | 2,812,177 | 0 | 2,812,177 | 17,001 | 2,795,177 | 112,800 |
| 4066 Mosslands School | 722 | 722 | | 333,971 | 60,367 | 6,179 | 126,516 | 0 | | 0 | 161,318 | 3,958,247 | 0 | 3,958,247 | 23,312 | 3,934,935 | 283,800 |
| 4070 Bebington High School | 744 | 720 | | 517,553 | 90,947 | 5,187 | 261,488 | 748 | 100,000 | 0 | 0 | 4,110,335 | 0 | 4,110,335 | 26,475 | 4,083,860 | 381,600 |
| 4071 South Wirral High School | 887 | 887 | 3,895,126 | 302,379 | 41,028 | 4,345 | 216,295 | 0 | 100,000 | 0 | 0 | 4,559,172 | -39,196 | 4,519,976 | 29,861 | 4,490,115 | 243,000 |
| 4073 Wallasey School | 652 | 624 | 2,712,058 | 464,325 | 83,509 | 2,467 | 246,583 | 740 | 100,000 | 0 | 144,833 | 3,754,514 | -49,506 | 3,705,008 | 23,407 | 3,681,601 | 317,700 |
| 4611 St. Mary's RC College | 1319 | 1319 | | 832,671 | 155,810 | 12,040 | 377,092 | 773 | 100,000 | 0 | 0 | 7,199,863 | -44,668 | 7,155,195 | 46,098 | 7,109,097 | 606,000 |
| 4010 Prenton High School for Girls | 720 | 720 | 3,121,115 | 336,227 | 85,734 | 4,040 | 184,525 | 1,546 | 100,000 | 0 | 13,565 | 3,846,752 | 0 | 3,846,752 | 0 | 3,846,752 | 254,100 |
| 4012 Woodchurch High School | 1374 | 1359 | 5,868,278 | 732,071 | 145,864 | 14,527 | 404,817 | 765 | 100,000 | 0 | 0 | 7,266,323 | -68,309 | 7,198,014 | 0 | 7,198,014 | 568,500 |
| 4052 Wirral Grammar School for Girls | 836 | 836 | 3,622,410 | 63,184 | 17,245 | 1,194 | 0 | 0 | 100,000 | 0 | 0 | 3,804,033 | 0 | 3,804,033 | 0 | 3,804,033 | 56,700 |
| 4056 West Kirby Grammar School for Girls | 845 | 845 | 3,656,327 | 51,901 | 8,715 | 0 | 0 | 773 | 100,000 | 0 | 0 | 3,817,715 | -40,079 | 3,777,636 | 0 | 3,777,636 | 47,100 |
| 4060 Hilbre High School | 870 | 857 | 3,726,296 | 226,730 | 25,032 | 5,529 | 182,467 | 761 | 100,000 | 0 | 0 | 4,266,815 | -41,557 | 4,225,258 | 0 | 4,225,258 | 214,500 |
| 4067 Oldershaw School | 584 | 571 | | 571,439 | 79,650 | 4,382 | 208,139 | 0 | 100,000 | 0 | 19,970 | 3,500,461 | 0 | 3,500,461 | 0 | 3,500,461 | 342,300 |
| 4069 Weatherhead School | 1127 | 1127 | 4,898,931 | 485,160 | 102,638 | 12,312 | 194,206 | 0 | 100,000 | 0 | 0 | 5,793,247 | 0 | 5,793,247 | 0 | 5,793,247 | 411,000 |
| 4605 St. John Plessington Catholic College | 1182 | 1182 | 5,107,431 | 514,496 | 122,562 | 9,295 | 330,045 | 3,092 | 100,000 | 0 | 0 | 6,186,921 | 0 | 6,186,921 | 0 | 6,186,921 | 427,800 |
| 4798 University Academy of Birkenhead | 807 | 778 | 3,438,801 | 889,767 | 166,044 | 11,430 | 336,814 | 4,471 | 100,000 | 0 | 19,970 | 4,967,298 | 0 | 4,967,298 | 0 | 4,967,298 | 557,100 |
| 5400 Calday Grange Grammar School | 916 | 916 | 3,964,768 | 47,388 | 10,491 | 575 | 0 | 1,546 | 100,000 | 0 | 0 | 4,124,767 | 55,663 | 4,180,430 | 0 | 4,180,430 | 44,100 |
| 5401 Wirral Grammar School for Boys | 780 | 780 | 3,372,343 | 60,927 | 16,931 | 580 | 0 | 0 | 100,000 | 0 | 0 | 3,550,781 | -6,448 | 3,544,333 | 0 | 3,544,333 | 51,600 |
| 5900 St. Anselm's College | 671 | 671 | 2,909,371 | 78,980 | 22,418 | 0 | 2,847 | 12,367 | 100,000 | 0 | 0 | 3,125,982 | 83,689 | 3,209,671 | 0 | 3,209,671 | 68,400 |
| 5901 Upton Hall School | 718 | 718 | 3,113,332 | 81,236 | 17,891 | 572 | 0 | 0 | 100,000 | 0 | 0 | 3,313,031 | 45,106 | 3,358,137 | 0 | 3,358,137 | 66,000 |

¹ Adjusted pupil numbers are derived from the pupil count from the October 2012 Census and adjusted to exclude pupils who are funded from the High Needs Block and to include a Reception Uplift - the difference in numbers in Reception between October and January.

² The Minimum Funding Guarantee (MFG) protects the per pupil funding from 2012-13 to 2013-14. The current level of protection is minus 1.5% per pupil.

³ Capping is a device within the formula to infinite owneral gains by schools to fund the MFG. The cap is set at 2.28% shove the funding per pupil a0121/13

⁴ Services being de-delegated - School Specific Contingencies, Special Staff Costs, School Library Services, VA Governors Liability Insurance, Minority Ethnic Achievement Service (MEAs), Free School Meal Eligbility and Behaviour Support.